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# Bolivia Land Titling Program

## Quarterly Report January – March 2007

**JANUARY 2007**

This publication was produced for review by the United States Agency for International Development. It was prepared by Chemonics International Inc.

# Bolivia Land Titling Project Quarterly Report

First Quarter 2007

Chemonics International Inc.

Contract No. PCE-I-820-99-0003-00 RAISE IQC Task Order N° 820

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## INTRODUCTION AND FIRST QUARTER HIGHLIGHTS

# CHAPTER ONE

### A. INTRODUCTION

The Bolivia Land Titling Project (BLTP), Contract PCE-I-820-99-0003-00, Task Order 820 under the Rural and Agricultural Incomes with a Sustainable Environment (RAISE) Indefinite Quantity Contract (IQC), aims to improve the lives of the individuals and families living in the Tropics of Cochabamba (the Chapare) by addressing the lack of legal security in the ownership of land. Since the 1990's, this lack of security has been a serious obstacle to the integrated development process in the Chapare.

In this the first chapter of the fourteenth quarterly report submitted by Chemonics to the United States Agency for International Development (USAID), covering the period January 1<sup>st</sup> through March 31<sup>st</sup> of 2007, we report on the highlights of the quarter and the global progress in each of the three components of phase two as of March 2007. In the following chapter we present quarterly progress disaggregated by titling plan and measures against the targets specified in the FARA for the quarter. Background information on the project is provided in the third chapter. Finally, chapter four presents the project's financial status as of March 2007. The report also includes the following annexes: a. State of Titling Activities b. Work Plan Progress Monitor c. Map of Project Coverage as of March 31, 2007; and d. Progress by Titling Plan.

### B. HIGHLIGHT OF FIRST QUARTER EVENTS

INRA's process of personnel selection has always been complicated, but never has it been as difficult as the recent round of selections. Consequently, the pivotal focus of the first quarter of 2007 were the challenges INRA experienced in contracting their technical-juridical personnel, which adversely affected the project in that the programmed targets for the quarter were not met.

Although the project took the initiative of developing a FARA in October of 2006 to jumpstart INRA's contracting process, this effort did not materialize into effective recruitment and selection actions. While the project made continuous and concerted efforts to remind INRA of the urgency to initiate programmed activities in order to meet targets, the delays continued, principally caused by poorly defined scopes of works and further aggravated by the Decreto Supremo N° 28737. By January 22<sup>nd</sup> only 31 of the 115 individuals proposed for implementation activities in 2007 had been selected.

In order to make some progress, the project directly contracted some of INRA's ex-functionaries to organize and systematize the technical, juridical and graphic information included in the files in order to facilitate the field work. With INRA personnel, based in Villa Tunari, finally incorporated on April 3 of 2007, the Project initiated a training series to improve the understanding, ability and skills of the newly hired staff. This targeted training included the juridical, technical and administrative aspects of the job as well as tropical disease prevention and first aid, among others.

An issue that adversely affected the recruitment and selection process was the protracted process of designating the Departmental Director finally resulting in the appointment of Ramiro Heredia. Mr. Heredia seems to have a very favorable attitude regarding the project's work. .

Another factor that affected the development and implementation of this quarters programmed activities, primarily in relation to the field work, were the cluster of El Niño-related natural disasters that began in December of last year. The Tropic of Cochabamba was not spared devastation inflicted by the torrential

rains. The damage to the principal road that runs through this region was significant and the massive land slide in the Chocolatal zone (in El Sillar) disrupted transit for approximately two months.



Land slide on the road way to the Tropic of Cochabamba in the El Sillar zone.

According to Defensa Civil data, 5,700 families in the Department of Cochabamba lost their homes as a result of these El Niño-related disasters. An estimated 30 percent of these families were from the Tropic of Cochabamba.

Given the significant delays experienced this quarter, INRA has expressed the intention to adjust the targets programmed for the current and upcoming period which will impact the number of brigades and equipment needs for implementation. The project is working to procure the necessary equipment for the INRA brigades.

The following is a summary of the most important events that took place during the first quarter of 2007:

- In the framework of the new National Land Titling Plan, in the end of January, INRA's Nacional Director, agreed to move the post field operations and the Sistema Integrado de Saneamiento y Titulación (SIST) to the Villa Tunari offices. This shift – changing the base of operations of all personnel to the implementation area – is a pilot program that aims to increase the efficiency of services and facilitate the process by resolving conflicts in the field, coordinating activities with the municipalities, and having INRA Nacional focus only on the titling activities in the process. The project has been taking the necessary steps to create favorable conditions for the smooth functioning of INRA's operating units in Villa Tunari. Similarly, the project made all the technological arrangements for field implementation with the SIST, also as a pilot process.
- After meeting with the mayor of the Villa Tunari municipality, Feliciano Mamani, and discussing the proposed construction of a rural cadastre – part of the National Land Titling Plan -- the project received an official request for support with the regularization and titling of this zone on behalf of the municipality. The collaborative effort regarding the elaboration and transferal of the rural cadastre to the municipality will be developed as a pilot for use at a national level. In late March, Kevin Barthel and Jorge Otero undertook an assignment to evaluate and formalize the proposal for the pilot rural cadastre in the Villa Tunari municipality.
- As part of the initiative overcome bottlenecks in the regularization and titling process, the Project has re-initiated support to the office of Derechos Reales in Sacaba by contracting three judicial functionaries given the anticipated increase in registration activities during the present and upcoming periods
- Coordination with the Oficina Agraria de la Presidencia and the Superintendencia Agraria was also re-activated this quarter for the similar reasons listed above. The project contracted one person to work exclusively on INRA's requests dealing with the Tropic of Cochabamba.

- In addition to the Otero and Barthel assignments, Walter Galindo also undertook an assignment this quarter to assess the feasibility of regularization activities in large areas and the transition of post-field activities to the areas of implementation. Mariana Mendoza was also contracted to determine the implications of the changes in the legal instruments related to regularization and titling in Bolivia with regard to the activities developed by the project.



Richard Dreiman, Chemonics' president visiting INRA in Villa Tunari.

- Among the various visits hosted by the Project during the quarter, the visit from INRA Nacional functionaries accompanied by Inter-American Development Bank (IADB) personnel to learn about the project's experiences and tools developed for the administration of resources in support of regularization and titling is of particular importance.
- Another important high profile visit that took place during this quarter was that of the new director of Alternative Development in USAID/Bolivia, Mary Norris and Chemonics' president, Richard Dreiman. Both traveled to BLTP's offices in Villa Tunari and participated in the presentation and exposition of the project's activities in the region.
- Also as part of ARCo's strategy to support the Vice ministry of Coca and Integral Development, the Unidad de Desarrollo Integral (UDI) was established in the Cochabamba Tropics with headquarters in Villa Tunari. Part of the units mandate is to provide follow up to projects implemented in the zone. As such, they have planned periodic coordination meetings to obtain timely information regarding the activities of the projects working in the area.

## C. RESULTS AND INDICATORS

### C.1. COMPONENT ONE: LAND REGULARIZATION

The two phase land regularization process begins with *saneamiento* (ownership verification), which consists of four steps: 1) field work, 2) technical and legal evaluation, 3) public presentation of results, and 4) the development of the ownership verification final report (resolution). The second phase, known as *titulación* (titling), involves the 5) development of a final resolution for the Presidential signature, 6) the production of the titles, a 7) final review of the title and finally, the 8) acquisition of the President's signature. Only after completing this lengthy process, can titling be completed. Please note that the fifth step in the process applies only to cases that require a Supreme Resolution instead of an administrative one.



Comunarios de Tercera Valle Hermoso, sindicato que se incorporó al proceso de saneamiento durante el trimestre

### AREA INCORPORATED INTO THE REGULARIZATION PROCESS

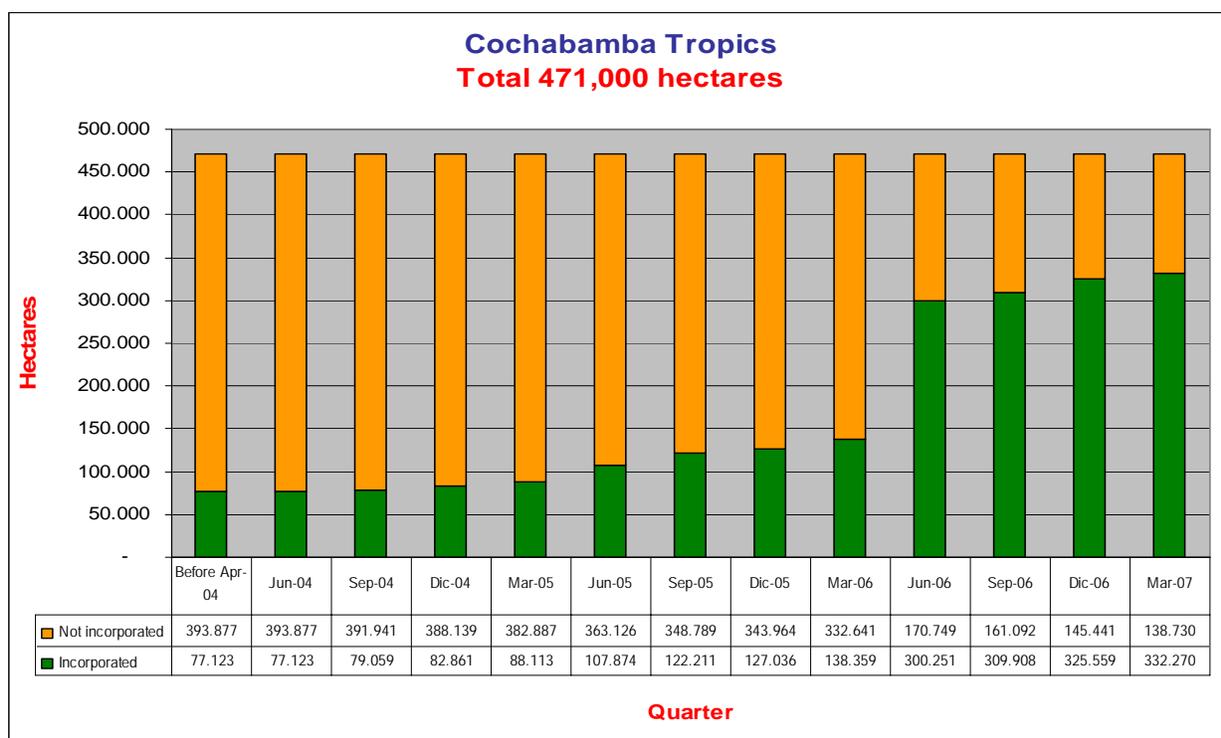
The BLTP is responsible for supporting INRA in completing the regularization of the 471,000 hectares that comprise the Alternative Development polygon. The total area includes the 200,000 hectares under plans I,

II, IV, V, and VI of phase one, the 132,000 hectares under plan III and the 143,000 hectares where work had not yet begun as of start of the quarter.

By March 2007, almost 71 percent of the total area or 332,000 hectares have been incorporated into the regularization process.

Figure one shows the progress made in incorporating hectares into the regularization process since April 2004 – when field work began in the Cochabamba Tropics and the project’s base line month.

**FIGURE 1: HECTARES INCORPORATED INTO THE REGULARIZATION PROCESS**



Source: INRA/National and INRA/Cochabamba

During the first quarter of 2007, only 6,700 hectares were added to the total reported in December of 2006. The slow progress was due to the fact that only three of the ten programmed brigades were operating.

The targets established in the 2007 FARA include the incorporation of 120,000 hectares, requiring the inclusion of approximately 10,000 hectares per month, and having 10 brigades working on 1,000 hectares per month each to meet this objective.

Since only 6,700 hectares were incorporated in the first quarter of 2007, 12,600 hectares will now need to be incorporated per month in the remaining quarters of 2007 in order to meet the targets established in the 2007 FARA. Given this increase, as of April 2007 14 brigades will be working towards the 2007 targets instead of the originally programmed 10 brigades.

**PROPERTIES INCORPORATED INTO THE REGULARIZATION PROCESS**

Translating the number of hectares into properties and titles is only possible for the areas where titling work is advanced. Nevertheless, if one takes into account that 332,000 hectares represents 71 percent of the total project implementation area and that 20,500 properties (see table 1) are included in this area, we can estimate that there are approximately a total of 28,900 properties in the Alternative Development polygon. If this is the case, then only 8,400 properties remain to be incorporated into the regularization process.

**TABLE 1: ADVANCES IN THE REGULARIZATION PROECESS BY QUARTERS (IN NUMBER OF TITLES)**

| Period                        | Total         | Community Campaign and Field Work | Technical and Legal Evaluation | Public Presentation of Results | Final Resolution Elaboration | Final Resolution for the signature of the President of the Republic | Titling      | Titles for the signature of the President of the Republic | Registered titles | Withdrawn   |
|-------------------------------|---------------|-----------------------------------|--------------------------------|--------------------------------|------------------------------|---|--------------|---|-------------------|-------------|
| Baseline (Apr                 | 4.055         | 1.727                             | 471                            | 950                            | 429                          | -   | 30           | -   | 448               | -           |
| 2QFY2004                      | 4.055         | 1.390                             | 637                            | 452                            | 928                          | -   | 200          | -   | 448               | -           |
| 3QFY2004                      | 4.204         | 306                               | 1.207                          | 645                            | 1.149                        | -   | 248          | -   | 649               | -           |
| 4QFY2004                      | 4.522         | 171                               | 315                            | 1.562                          | 1.125                        | -   | 700          | -   | 649               | -           |
| 1QFY2005                      | 5.019         | 584                               | 170                            | 1.065                          | 1.759                        | -   | 448          | -   | 993               | -           |
| 2QFY2005                      | 6.017         | 1.354                             | 58                             | 602                            | 1.572                        | 113   | 645          | -   | 1.673             | -           |
| 3QFY2005                      | 7.202         | 1.296                             | 164                            | 1.083                          | 1.603                        | 125   | 503          | 79  | 2.291             | 58          |
| 4QFY2005                      | 7.559         | 185                               | 317                            | 857                            | 2.420                        | 1   | 642          | 79  | 3.000             | 58          |
| 1QFY2006                      | 8.770         | 408                               | 97                             | 765                            | 2.036                        | 549   | 280          | 1.042   | 3.456             | 137         |
| 2QFY2006                      | 17.708        | 87                                | 1.560                          | 1.960                          | 4.765                        | 3.293   | 527          | 1.085   | 4.294             | 137         |
| 3QFY2006                      | 18.533        | 602                               | 1.037                          | 1.536                          | 4.007                        | 4.530   | 948          | 239   | 5.450             | 184         |
| 4QFY2006                      | 19.960        | 774                               | 1.611                          | 1.456                          | 2.248                        | 5.185   | 1.896        | 844   | 5.762             | 184         |
| <b>1QFY2006</b>               | <b>20.536</b> | <b>1.318</b>                      | <b>1.358</b>                   | <b>1.545</b>                   | <b>2.161</b>                 | <b>3.194</b>  | <b>2.396</b> | <b>1.885</b>  | <b>6.495</b>      | <b>184</b>  |
| <b>Percentage (1QFY20076)</b> | <b>100,0%</b> | <b>6,4%</b>                       | <b>6,6%</b>                    | <b>7,5%</b>                    | <b>10,5%</b>                 | <b>15,6%</b>  | <b>11,7%</b> | <b>9,2%</b>   | <b>31,6%</b>      | <b>0,9%</b> |

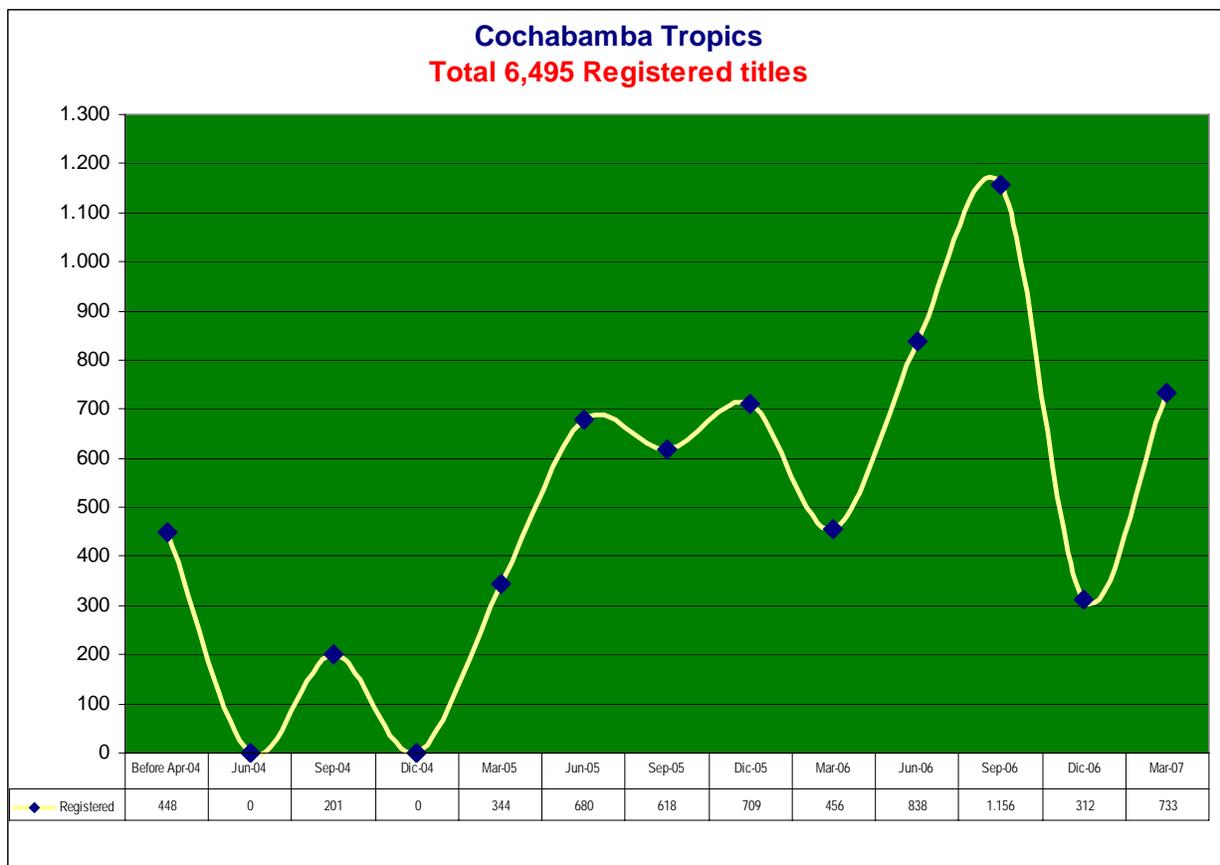
Of the 20,536 properties that have already been incorporated into the process, 32 percent (6,495 titles) have already been titled and registered in the Office of Derechos Reales and 36 percent are in the final stages of titling.

## **C.2. COMPONENT TWO: REGISTRATION OF LAND TITLES – SUPPORT TO DDDR**

A total of 773 titles were registered in Derechos Reales during this quarter, more than double the number registered during the final quarter of 2006.

Figure 2 illustrates the rhythm of the registration of titles in Derechos Reales.

**FIGURE 2: PROGRESS IN REGISTERED TITLES**



Source: INRA/National and INRA/Cochabamba

As can be observed in the chart above, the third quarter of 2006 continues to be the period with the most titles registered (1,156), in Derechos Reales. However, the project is optimistic that the projections for registration of titles in the upcoming periods will increase significantly with the high probability that the 2006 third quarter high will be matched if not overcome during the upcoming quarter. This forecast hinges on the hope that the actions put in place by the INRA National Director, Juan Carlos Rojas are successful.

As previously mentioned, the Project is not only paying for the DDDR Sacaba office by has also contracted three judicial functionaries in preparation for the upcoming surge of registration requirements. Currently there are approximately 4,300 titles that will need to be registered immediately.

### **C.3. COMPONENT THREE: MUNICIPAL CADASTRE**

Since one of the objectives included in the modification to the INRA Law is the implementation of a rural cadastre with the participation of municipalities, meeting were held with the mayor of the Villa Tunari municipality during this quarter to discuss and explain the proposal included in the National Land Titling Plan regarding the development of a rural cadastre. The project contracted consultants to work with stakeholders - technical and managerial staff in the Villa Tunari municipality, INRA National, ministries, USAID Bolivia and cadastre experts – and reached the conclusion that the interest of the municipalities would be significantly stronger if an integrated cadastre (rural and urban) was developed.

## QUARTER PROGRESS BY TITLING PLAN

# CHAPTER TWO

Due to the previously noted, the deficient contracting of personnel by INRA during this quarter, barely 30 percent of the total necessary, resulted in a disappointing level of progress towards achieving the established targets. In this chapter, we present a series of tables showing quarter results against pre-established FARA targets. Table 2 shows that progress made in Plans I, II, IV and V was slightly over 30 percent.

**TABLE 2: PLANS I, II, IV AND V PROGRESS STATUS (JANUARY - MARCH 2007)**

| Activity          | Indicator  | Responsible Party | Target | Achievement | Percentage |
|-------------------|--|-------------------|--------|-------------|------------|
| Titling           | N° of executive titles validated files sent to INRA National for titling       | INRA National     | 3,095  | 1,222       | 39%        |
| Registered titles | N° of executive titles sent for the signature of the President of the Republic | INRA National     | 3,480  | 1,119       | 32%        |

Source: INRA/National and INRA/Cochabamba

Even with the reduced staff working in INRA Nacional during the quarter, progress was made with regards to Plan III; contrasting with the slow progress made in Cochabamba and Villa Tunari that had only one person working on the documentation of this Plan.

**TABLE 3: PLAN III PROGRESS STATUS (JANUARY - MARCH 2007)**

| Activity                       | Indicator  | Responsible Party       | Target | Achievement | Percentage |
|--------------------------------|--|-------------------------|--------|-------------|------------|
| Public Presentation of Results | N° of polygons with a resolution fixing a price  | Agrarian Superintendent | 16     | 1           | 6%         |
|                                | N° of plots with Public Presentation of Results and Conclusions                              | Villa Tunari Office     | 16     | 1           | 6%         |
| Final Resolution               | N° of polygons with Project of Final Resolution sent to INRA National                        | INRA Cochabamba         | 19     | 2           | 11%        |
|                                | N° of polygons with Final Resolution sent for the signature of the President of the Republic | INRA National           | 33     | 8           | 24%        |
| Titling                        | N° of executive titles validated files sent to INRA National for titling                     | INRA National           | 1,867  | 772         | 41%        |
| Registered titles              | N° of executive titles sent for the signature of the President of the Republic               | INRA National           | 1,760  | 6,946       | 39%        |

Source: INRA/National and INRA/Cochabamba

Table 4 also shows negative results given the reduced number of brigades, three instead of ten, with only 6,711 hectares (40 percent) incorporated into the titling process.

**TABLE 4: PLAN VI PROGRESS STATUS FOUR-MONTH PERIOD (JANUARY - MARCH 2007)**

| Activity                       | Indicator  | Responsible Party       | Target | Achievement | Percentage |
|--------------------------------|--|-------------------------|--------|-------------|------------|
| Community Campaign             | N° of hectares incorporated into the process of ownership verification                       | Villa Tunari Office     | 16,690 | 6,711       | 40%        |
| Field Work                     | N° of hectares with field work completed   | Villa Tunari Office     | 22,321 | 20          | 0%         |
| Public Presentation of Results | N° of polygons with a resolution fixing a price  | Agrarian Superintendent | 20     | 8           | 40%        |
|                                | N° of plots with Public Presentation of Results and Conclusions                              | Villa Tunari Office     | 20     | 5           | 25%        |
| Final Resolution               | N° of polygons with Project of Final Resolution sent to INRA National                        | INRA Cochabamba         | 18     | 4           | 22%        |
|                                | N° of polygons with Final Resolution sent for the signature of the President of the Republic | INRA National           | 12     | 4           | 33%        |
| Titling                        | N° of executive titles validated files sent to INRA National for titling                     | INRA National           | 77     | 0           | 0%         |
| Registered titles              | N° of executive titles sent for the signature of the President of the Republic               | INRA National           | 77     | 0           | 0%         |

Source: INRA/National and INRA/Cochabamba

On a more positive note, and in contrast to previous experience, the social organizations in the implementation zone opened up to the notion of being incorporated into the titling process. These positive signals were unfortunately not taken advantage of due to INRA's inability to contract the necessary technical-judicial staff to meet the demand.

## PROJECT OVERVIEW

# CHAPTER THREE

The Bolivia Land Titling Program (BLTP) task order contract, which was originally expected to last 30 months, was awarded by USAID/Bolivia to Chemonics International, Inc., under the RAISE IQC, on November 6, 2003 (IQC PCE-I-820-99-0003-00 TO 820). The project works with government counterparts to significantly improve property rights security and expand individual access to land markets. This, in turn, results in: a) increases in farmer income, credit and investment; and b) reductions of conflict and social unrest in the region closely associated with land ownership.

To achieve this objective, the project is supporting the National Institute of Agrarian Reform (INRA) which is the government institute in charge of land reform in Bolivia, and the Property Registry System/Derechos Reales (DDRR) in their respective efforts to title and register properties in the Cochabamba Tropics. The BLTP activity aims at providing the above government entities with the enhanced capacity to oversee and implement rapid and large scale regularization in the Tropics of Cochabamba. The regularization process is divided into two phases or stages: the first phase, known as *Saneamiento* or ownership verification, is performed in the field and involves the property owner and neighbors. The second phase, known as *Titulación* or titling, involves the processing of the documents needed to issue and register the title, including the signature of the President of the Republic

Driven by the lofty aspiration to successfully conclude all land ownership verification and titling work in Chapare by May 4, 2008, the project has been helping our government counterparts establish the solid technical, operative and logistical basis required to effectively implement rapid and large scale land titling in the Tropics of Cochabamba. BLTP's long term objective is to significantly enhance INRA's capacity to oversee and implement physical and legal land regularization so it is eventually able to replicate this process in other parts of the country.

During the initial phase of the project, the BLTP succeeded in helping INRA and DDRR implement Plans I, IIa IIb, IV and V. Plan III, which was originally financed by the European Community and implemented by the BKP PRAEDAC project. This Plan was transferred to INRA in February 2006 when it became evident that the results fell short from the originally established goals. During the second phase - October 1, 2006 through May 4, 2007 - the BLTP will help INRA and DDRR complete the regularization of as many of the unfinished Plan III properties and also regularize as many properties as possible in the newly added Plan VI area. Plans III and VI contain approximately 65 percent of the 471,000 hectares in the Alternative Development Polygon<sup>1</sup>.

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<sup>1</sup> The Alternative Development Polygon totals 450,000 hectares, 21,000 hectares from the Communities of *Las Cocas* are not included in this area, and sum up the total of 471,000 hectares.

**ANNEX A**

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State of Titling Activities

**State of the titling according to plans, April 2004 - April 2007**  
In hectares

| Plan         | Period            | Not initiated | Community Campaign | Field Work | Technical and Legal Evaluation | Public Presentation of Results | Final Resolution Elaboration | Final Resolution for the signature of the President of the Republic | Titling | Titles for the signature of the President of the Republic | Registered titles | Withdrawn | Total   |
|--------------|-------------------|---------------|--------------------|------------|--------------------------------|--------------------------------|------------------------------|---|---------|---|-------------------|-----------|---------|
| Plans I & II | <b>Hectares</b>   |               |                    |            |                                |                                |                              |   |         |   |                   |           |         |
|              | April 2004        | 10.990        | -                  | 33.230     | 4.448                          | 11.898                         | 16.339                       | -   | 214     | -   | 10.994            | -         | 88.113  |
|              | March 2007        | -             | -                  | -          | -                              | -                              | 130                          | 7.428   | 15.051  | 279   | 60.313            | 4.912     | 88.113  |
|              | <b>Percentage</b> |               |                    |            |                                |                                |                              |   |         |   |                   |           |         |
|              | April 2004        | 12%           | 0%                 | 38%        | 5%                             | 14%                            | 19%                          | 0%  | 0%      | 0%  | 12%               | 0%        | 100%    |
| March 2007   | 0%                | 0%            | 0%                 | 0%         | 0%                             | 0%                             | 0%                           | 8%  | 17%     | 0%  | 68%               | 6%        | 100%    |
| Plan III     | <b>Hectares</b>   |               |                    |            |                                |                                |                              |   |         |   |                   |           |         |
|              | July 2006         |               | -                  | 1.025      | 15.915                         | 25.634                         | 57.416                       | 9.955   | 2.859   | 504   | 18.958            | -         | 132.268 |
|              | March 2007        |               | -                  | 1.025      | 12.619                         | 16.957                         | 33.730                       | 28.362  | 9.600   | 8.418   | 21.556            | -         | 132.268 |
|              | <b>Percentage</b> |               |                    |            |                                |                                |                              |   |         |   |                   |           |         |
|              | April 2005        |               | 0%                 | 1%         | 12%                            | 19%                            | 43%                          | 8%  | 2%      | 0%  | 14%               | 0%        | 100%    |
| March 2007   |                   | 0%            | 1%                 | 10%        | 13%                            | 26%                            | 21%                          | 7%  | 6%      | 16%   | 0%                | 100%      |         |
| Plan IV      | <b>Hectares</b>   |               |                    |            |                                |                                |                              |   |         |   |                   |           |         |
|              | April 2005        | 50.213        | -                  | -          | -                              | -                              | -                            | -   | -       | -   | -                 | -         | 50.213  |
|              | March 2007        | -             | -                  | -          | -                              | -                              | 3.587                        | 5.610   | 11.912  | 9.407   | 19.697            | -         | 50.213  |
|              | <b>Percentage</b> |               |                    |            |                                |                                |                              |   |         |   |                   |           |         |
|              | April 2005        | 100%          | 0%                 | 0%         | 0%                             | 0%                             | 0%                           | 0%  | 0%      | 0%  | 0%                | 0%        | 100%    |
| March 2007   | 0%                | 0%            | 0%                 | 0%         | 0%                             | 0%                             | 7%                           | 11%   | 24%     | 19%   | 39%               | 0%        | 100%    |
| Plan V       | <b>Hectares</b>   |               |                    |            |                                |                                |                              |   |         |   |                   |           |         |
|              | February 2006     | 31.363        | -                  | -          | -                              | -                              | -                            | -   | -       | -   | -                 | -         | 31.363  |
|              | March 2007        | -             | -                  | -          | -                              | -                              | 1.123                        | 3.276   | 3.055   | 23.909  | -                 | -         | 31.363  |
|              | <b>Percentage</b> |               |                    |            |                                |                                |                              |   |         |   |                   |           |         |
|              | February 2006     | 100%          | 0%                 | 0%         | 0%                             | 0%                             | 0%                           | 0%  | 0%      | 0%  | 0%                | 0%        | 100%    |
| March 2007   | 0%                | 0%            | 0%                 | 0%         | 0%                             | 0%                             | 4%                           | 10%   | 10%     | 76%   | 0%                | 100%      |         |
| Plan VI      | <b>Hectares</b>   |               |                    |            |                                |                                |                              |   |         |   |                   |           |         |
|              | August 2006       | 30.313        | -                  | -          | -                              | -                              | -                            | -   | -       | -   | -                 | -         | 30.313  |
|              | March 2007        | -             | 6.600              | 7.922      | 5.806                          | 4.279                          | 816                          | 4.518   | 372     | -   | -                 | -         | 30.313  |
|              | <b>Percentage</b> |               |                    |            |                                |                                |                              |   |         |   |                   |           |         |
|              | August 2006       | 100%          | 0%                 | 0%         | 0%                             | 0%                             | 0%                           | 0%  | 0%      | 0%  | 0%                | 0%        | 100%    |
| March 2007   | 0%                | 22%           | 26%                | 19%        | 14%                            | 3%                             | 15%                          | 1%  | 0%      | 0%  | 0%                | 100%      |         |

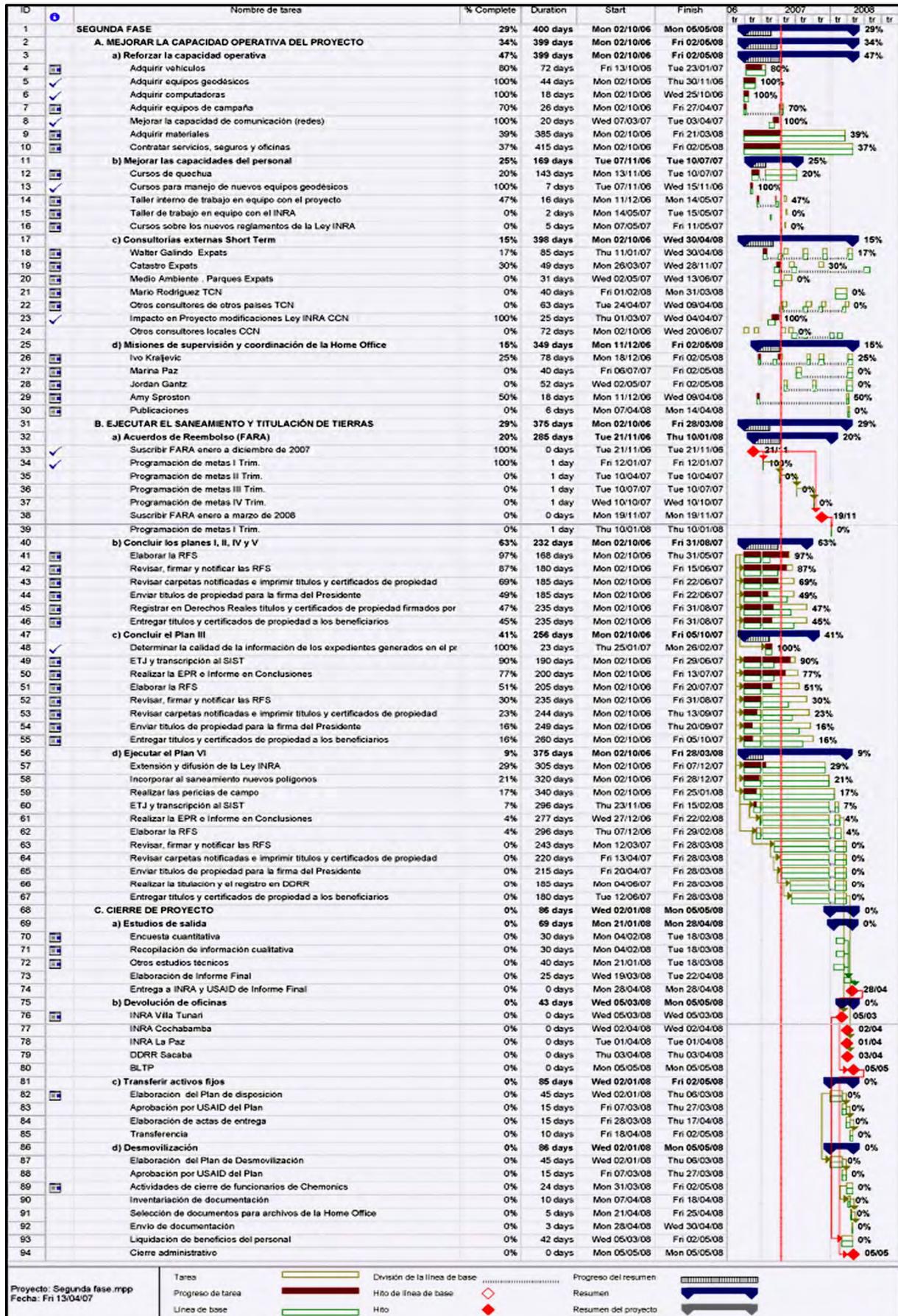
**State of the titling according to plans, April 2004 - April 2007  
In land plots**

| Plan         | Period            | Not initiated | Community Campaign | Field Work | Technical and Legal Evaluation | Public Presentation of Results | Final Resolution Elaboration | Final Resolution for the signature of the President of the Republic | Titling | Titles for the signature of the President of the Republic | Registered titles | Withdrawn | Total |
|--------------|-------------------|---------------|--------------------|------------|--------------------------------|--------------------------------|------------------------------|---|---------|---|-------------------|-----------|-------|
| Plans I & II | <b>Properties</b> |               |                    |            |                                |                                |                              |   |         |   |                   |           |       |
|              | April 2004        | 964           | -                  | 1.727      | 471                            | 950                            | 429                          | -   | 30      | -   | 448               | -         | 5.019 |
|              | March 2007        | -             | -                  | -          | -                              | -                              | 3                            | 118   | 532     | 74  | 4.108             | 184       | 5.019 |
|              | <b>Percentage</b> |               |                    |            |                                |                                |                              |   |         |   |                   |           |       |
|              | April 2004        | 19%           | 0%                 | 34%        | 9%                             | 19%                            | 9%                           | 0%  | 1%      | 0%  | 9%                | 0%        | 100%  |
|              | March 2007        | 0%            | 0%                 | 0%         | 0%                             | 0%                             | 0%                           | 2%  | 11%     | 1%  | 82%               | 4%        | 100%  |
| Plan III     | <b>Properties</b> |               |                    |            |                                |                                |                              |   |         |   |                   |           |       |
|              | July 2006         | -             | -                  | 70         | 934                            | 1.539                          | 3.729                        | 751   | 201     | 43  | 838               | -         | 8.105 |
|              | March 2007        | -             | -                  | 70         | 729                            | 1.101                          | 1.823                        | 1.840   | 678     | 766   | 1.098             | -         | 8.105 |
|              | <b>Percentage</b> |               |                    |            |                                |                                |                              |   |         |   |                   |           |       |
|              | April 2005        | 0%            | 0%                 | 1%         | 12%                            | 19%                            | 46%                          | 9%  | 2%      | 1%  | 10%               | 0%        | 100%  |
|              | March 2007        | 0%            | 0%                 | 1%         | 9%                             | 14%                            | 22%                          | 23%   | 8%      | 9%  | 14%               | 0%        | 100%  |
| Plan IV      | <b>Properties</b> |               |                    |            |                                |                                |                              |   |         |   |                   |           |       |
|              | April 2005        | 3.595         | -                  | -          | -                              | -                              | -                            | -   | -       | -   | -                 | -         | 3.595 |
|              | March 2007        | -             | -                  | -          | -                              | -                              | 201                          | 471   | 899     | 735   | 1.289             | -         | 3.595 |
|              | <b>Percentage</b> |               |                    |            |                                |                                |                              |   |         |   |                   |           |       |
|              | April 2005        | 100%          | 100%               | 0%         | 0%                             | 0%                             | 0%                           | 0%  | 0%      | 0%  | 0%                | 0%        | 200%  |
|              | March 2007        | 0%            | 0%                 | 0%         | 0%                             | 0%                             | 6%                           | 13%   | 25%     | 20%   | 36%               | 0%        | 100%  |
| Plan V       | <b>Properties</b> |               |                    |            |                                |                                |                              |   |         |   |                   |           |       |
|              | February 2006     | -             | 1.064              | -          | -                              | -                              | -                            | -   | -       | -   | -                 | -         | 1.064 |
|              | March 2007        | -             | -                  | -          | -                              | -                              | 90                           | 378   | 286     | 310   | -                 | -         | 1.064 |
|              | <b>Percentage</b> |               |                    |            |                                |                                |                              |   |         |   |                   |           |       |
|              | February 2006     | 0%            | 100%               | 0%         | 0%                             | 0%                             | 0%                           | 0%  | 0%      | 0%  | 0%                | 0%        | 100%  |
|              | March 2007        | 0%            | 0%                 | 0%         | 0%                             | 0%                             | 8%                           | 36%   | 27%     | 29%   | 0%                | 0%        | 100%  |
| Plan VI      | <b>Properties</b> |               |                    |            |                                |                                |                              |   |         |   |                   |           |       |
|              | August 2006       | -             | 2.753              | -          | -                              | -                              | -                            | -   | -       | -   | -                 | -         | 2.753 |
|              | March 2007        | -             | 549                | 699        | 629                            | 444                            | 44                           | 387   | 1       | -   | -                 | -         | 2.753 |
|              | <b>Percentage</b> |               |                    |            |                                |                                |                              |   |         |   |                   |           |       |
|              | August 2006       | 0%            | 100%               | 0%         | 0%                             | 0%                             | 0%                           | 0%  | 0%      | 0%  | 0%                | 0%        | 100%  |
|              | March 2007        | 0%            | 20%                | 25%        | 23%                            | 16%                            | 2%                           | 14%   | 0%      | 0%  | 0%                | 0%        | 100%  |

**ANNEX B**

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Work Plan Progress Monitor



**ANNEX C**

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Map of Project Coverage as of March 31, 2007

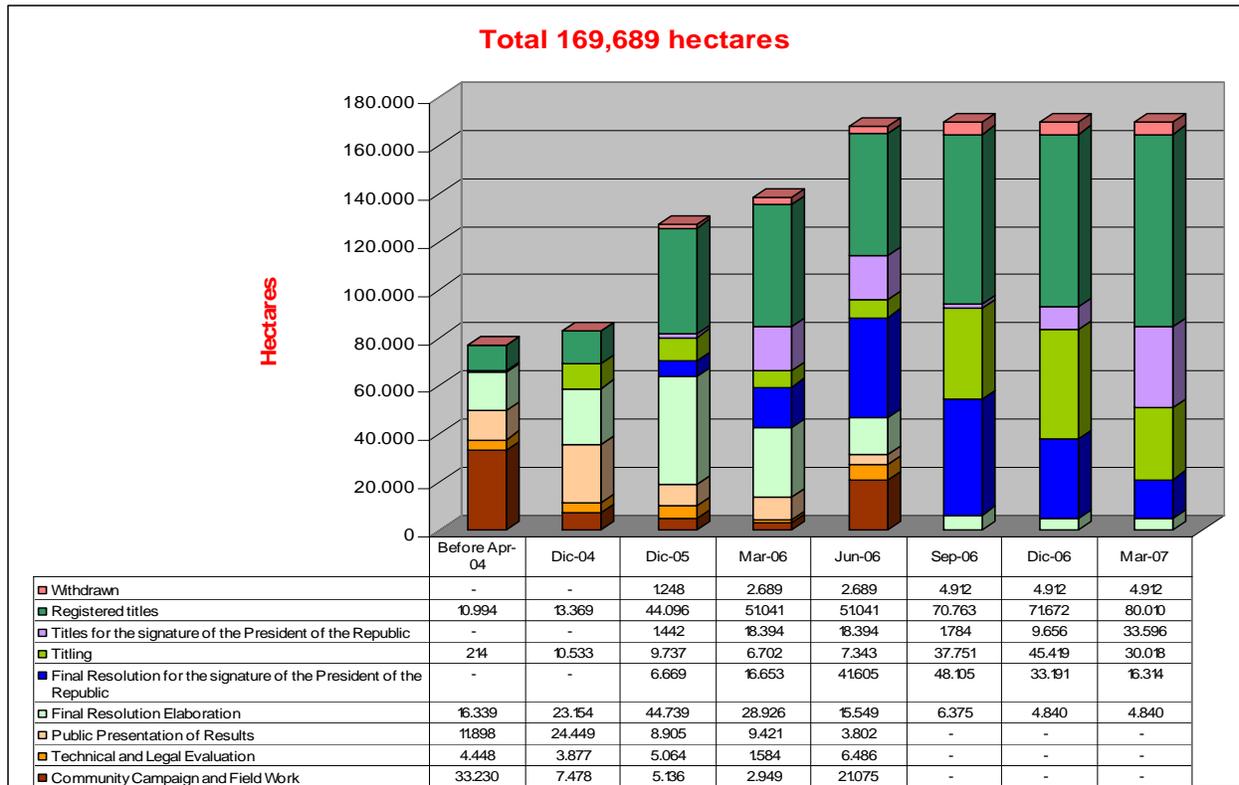


## **ANNEX D**

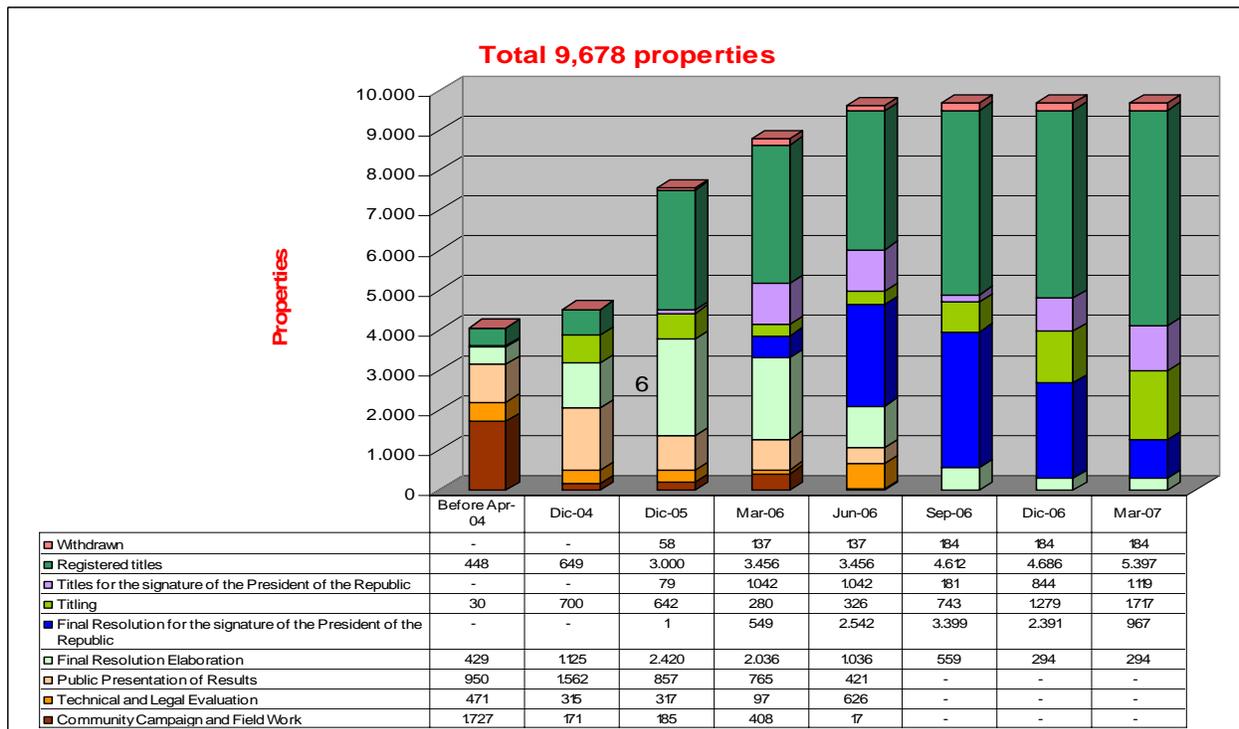
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### Progress by Titling Plan

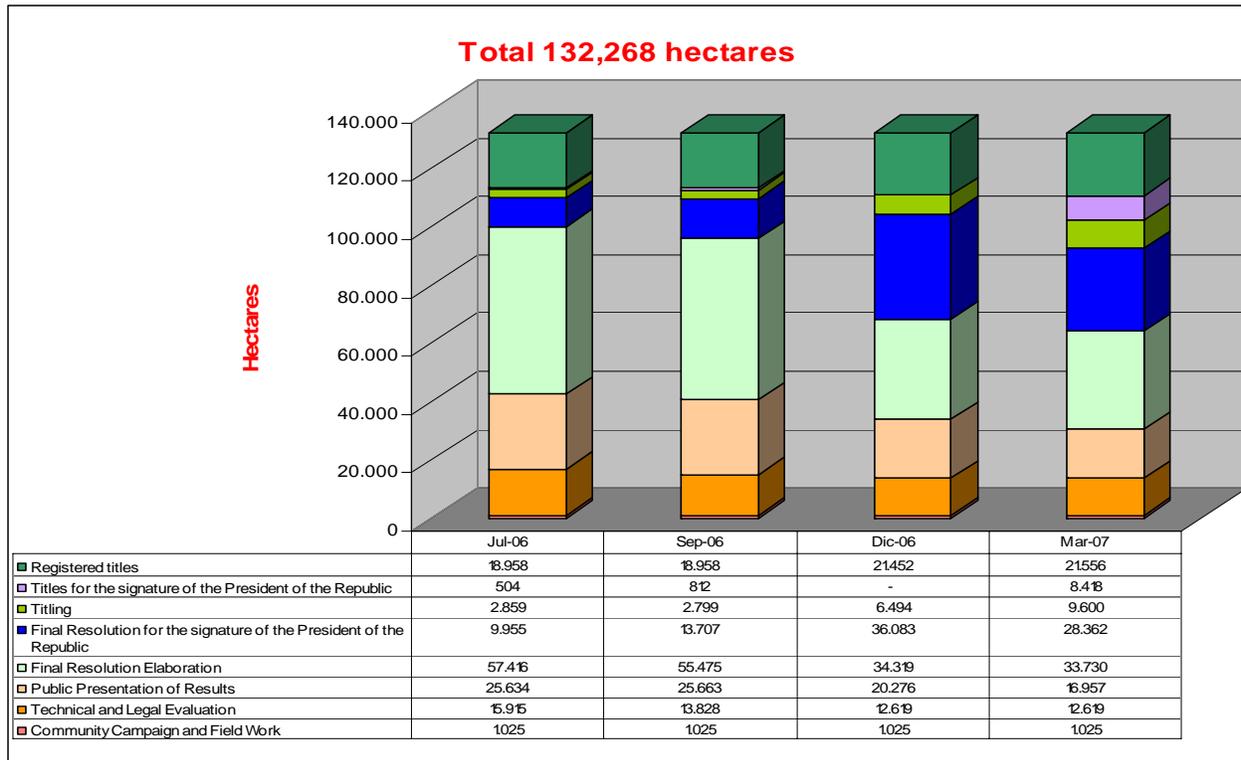
**FIGURE 4: PROGRESS PLANS I, II, IV AND V - HECTARES**



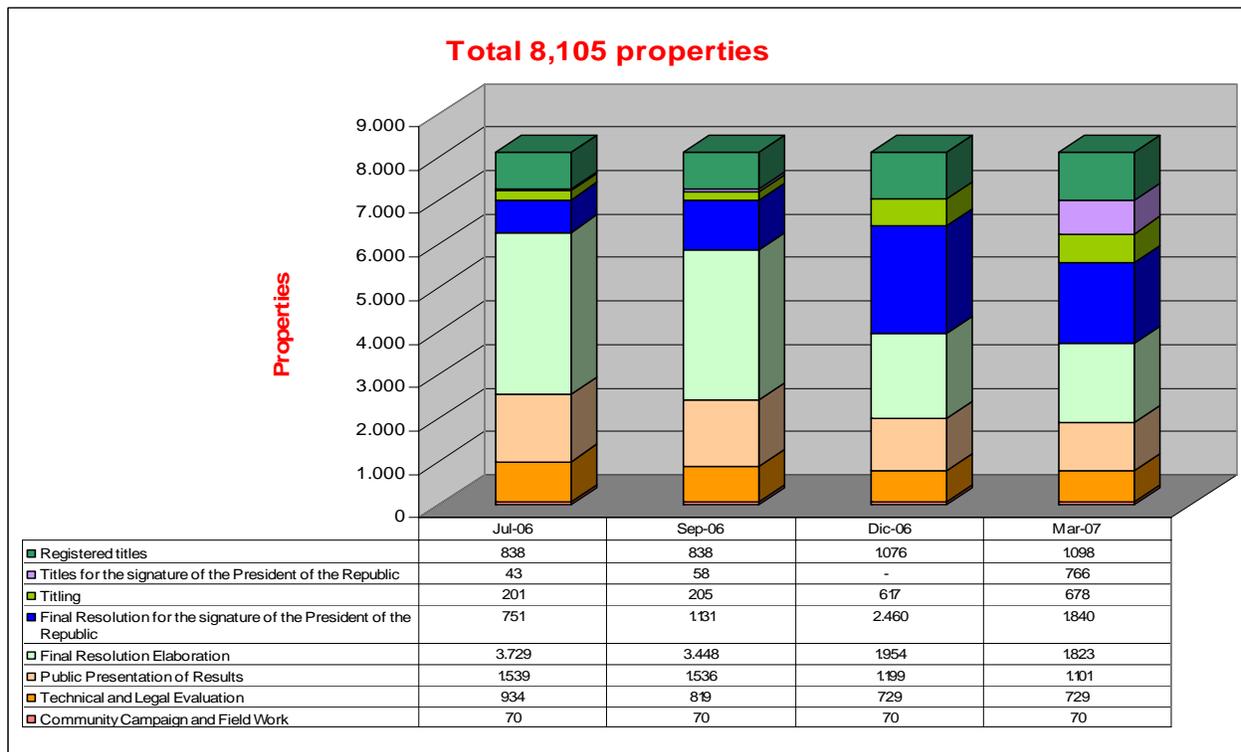
**FIGURE 5: PROGRESS PLANS I, II, IV AND V - PROPERTIES**



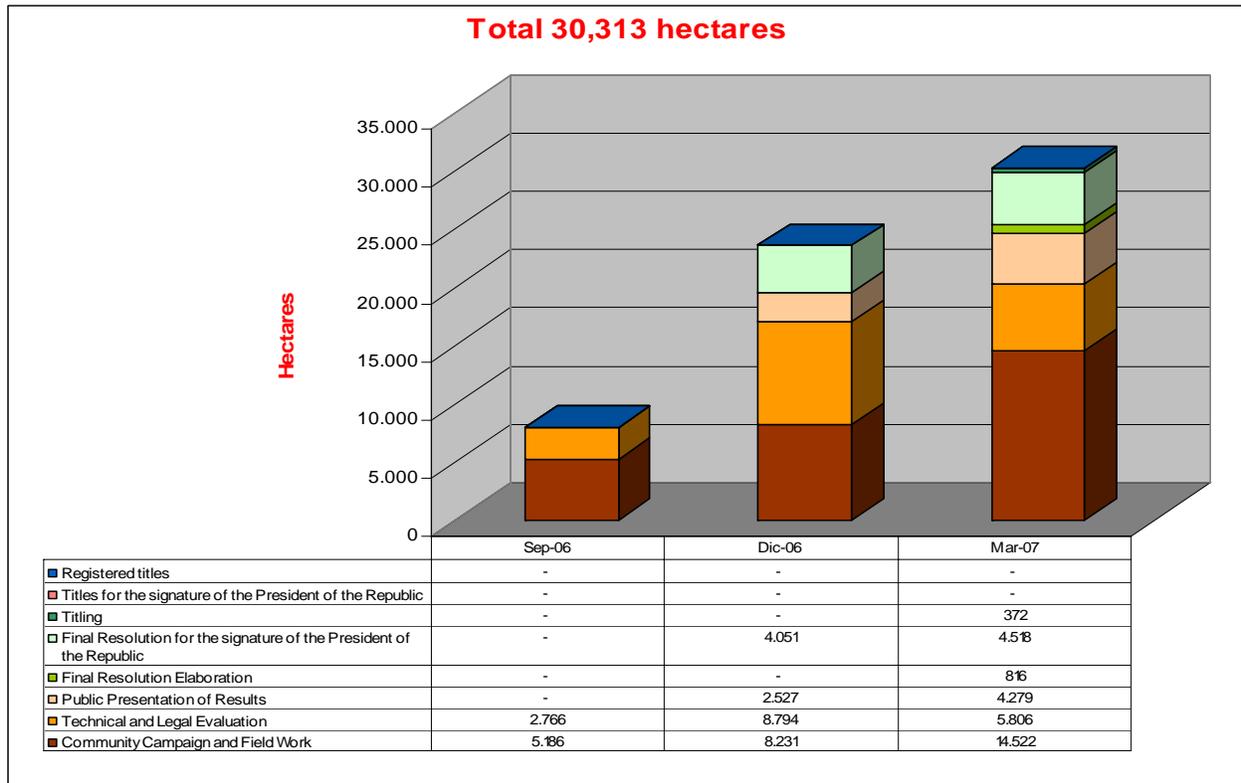
**FIGURE 6: PROGRESS PLAN III - HECTARES**



**FIGURE 7: PROGRESS PLAN III - PROPERTIES**



**FIGURE 8: PROGRESS PLAN VI - HECTARES**



**FIGURE 9: PROGRESS PLAN VI - PROPERTIES**

