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# Bolivia Land Titling Program

## Quarterly Report January – March 2006

**APRIL 28, 2006**

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# Bolivia Land Titling Project Quarterly Report

First Quarter 2006

Chemonics International Inc.

Contract No. PCE-I-820-99-0003-00 RAISE IQC Task Order No. 820



# CONTENTS

|   |           |
|---|-----------|
| <b>INTRODUCTION .....</b>   | <b>4</b>  |
| <b>CHAPTER ONE: LAND TITLING PROCESS .....</b>  | <b>5</b>  |
| A. Titling Process .....  | 5         |
| B. Scope of Work Modification .....   | 5         |
| C. Results and Indicators .....   | 5         |
| <b>CHAPTER TWO: STAGES OF LAND TITLING.....</b>   | <b>7</b>  |
| A. Introduction.....  | 7         |
| B. Global Progress in Plan I, and II (a and b).....   | 7         |
| C. Plan III – PRAEDAC/INRA .....  | 9         |
| D. Plan IV.....   | 9         |
| E. Plan V.....  | 11        |
| <b>CHAPTER THREE: STRATEGIC OBJECTIVES .....</b>  | <b>13</b> |
| A. Strategic Objective 1: Develop and Strengthen INRA's Institutional Capacity .....                  | 13        |
| B. Strategic Objective 2: Develop and Strengthen Derechos Reales (DDRR's) Institutional Capacity..... | 14        |
| C. Strategic Objective 3: Outreach Dissemination Program.....   | 14        |
| D. Strategic Objective 4: Develop and Strengthen Municipalities Capacity .....                        | 14        |
| <b>ANNEX A: STATE OF TITLING ACTIVITIES.....</b>  | <b>16</b> |
| <b>ANNEX B: WORK PLAN PROGRESS MONITOR.....</b>   | <b>19</b> |
| <b>ANNEX C: MAP OF PROJECT COVERAGE AS OF MARCH 31, 2006 .....</b>                                    | <b>22</b> |

# INTRODUCTION

## A. INTRODUCTION

The Bolivia Land Titling Project, Contract PCE-I-820-99-0003-00, Task Order 820, quarterly report covering the period January 1<sup>st</sup> through March 31<sup>st</sup>, 2006 is the tenth quarterly report submitted to the United States Agency for International Development (USAID) under the Rural and Agricultural Incomes with a Sustainable Environment (RAISE) IQC.

This report provides a summary of project activities, progress and accomplishments achieved during the first quarter of 2006. The report is organized in four chapters. The first chapter of this report provides a synopsis of the Bolivia Land Titling Project (BLTP) contract, a description of the contract's objectives and a brief history of the project. Chapter two provides an overview of the titling process and the latest revisions to scope of the BLTP. Chapter three highlights the progress made at each step in the titling process and also in relation to the project's strategic objectives. Finally, chapter four presents the project's current financial status. The report also includes three annexes: a. State of Titling Activities in Hectares; b. Work Plan Progress Monitor; and c. Map of Project Coverage in the region.

## B. OVERVIEW OF THE PROJECT

The BLTP contract was awarded by USAID/Bolivia to Chemonics International, Inc. on November 6, 2003. The task order was originally expected to last 30 months, with an estimated completion date of May 5, 2006. During this quarter, USAID issued an unfunded modification (BLTP's fifth contract modification) to extend the contract through September 30, 2006.

BLTP's objective is to significantly improve security of property rights and expand individual access to land markets and to the full benefits of their land assets. To achieve this objective, the project is supporting the National Institute of Agrarian Reform (INRA) and the Property Registry System (DDRR) in their respective efforts to title and register properties in the Cochabamba Tropics. The project provides direct technical assistance to INRA Cochabamba and the technical office of Villa Tunari, INRA Nacional, and the Sacaba offices of DDRR to strengthen and develop their institutional capacity to issue and register property titles.

The BLTP is assisting INRA and DDRR with the verification of ownership *saneamiento* and titling of approximately 100,000 hectares containing approximately 5,000 titles under Plans I and II and IIB<sup>1</sup>; verification of ownership and titling of 50,000 hectares containing approximately 3,200 titles under Plan IV; and verification of ownership of 30,000 hectares containing approximately another 2,000 titles under a new Plan V.

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<sup>1</sup> The initial study, underpinning the development of the BOLIVIA LAND TITLING PROJECT, indicated that each property has approximately 20 hectares and therefore 5,000 properties were thought to cover 100,000 hectares of land. Plan I and II consisted of 5,025 properties and 89,794 hectares, assuming an average of 17.9 hectares per property.

# CHAPTER ONE

This chapter presents an overview of the land titling process and summarizes BLTP modifications and contractual obligations.

### A. TITLING PROCESS

The titling process is divided into two phases or stages: the first phase known as *Saneamiento*, or ownership verification, is done in the field and involves the property owner and neighbors. The second phase, known as *Titulación*, or titling, is associated with the processing of all the documentation needed to officially register and issue a property title.

### B. SCOPE OF WORK MODIFICATION

Early in 2004, it became evident that the reality of the titling situation in the Chapare was far different than what was originally assumed during the design of the BLTP. Consequently, the original targets proposed in the Bolivia Land Titling Project contract were revisited in light of the changing circumstances encountered during implementation. To date, the BLTP contract has undergone five modifications. These revisions have provided the flexibility required to successfully leverage available funding for maximizing impact and achieving results. In addition to the above mentioned unfunded extension, the following adjustments were made to the BLTP contract:

- *Reassigned responsibilities and geographic areas to the Bolivia Land Titling Project and PRAEDAC projects.* PRAEDAC assumed full responsibility for Plan III, under which PRAEDAC is responsible of verifying ownership and titling in the area originally assigned to PRAEDAC comprised of 465,000 hectares with approximately 25,000 properties. Subsequently, in view of implementation delays and the short period of time remaining in the life of the project, PRAEDAC revised its results projections several times, standing now at 145,700 hectares or about 10,000 titles.
- *Approved the implementation of Plan IV developed by the Bolivia Land Titling Project/INRA.* Under Plan IV the Bolivia Land Titling Project/INRA will carry out ownership verification *saneamiento* of 25,000 hectares containing approximately 1,600 properties, and ownership verification and titling of an additional 25,000 hectares containing approximately another 1,600 properties.
- *New Plan V.* In February 2006, Plan V was approved. Its objective is to carry ownership verification of an additional 30,000 hectares. Plan V was made possible by slowdown of activities due to the change of government, which lowered the costs for several months, resulting in sufficient funds to extend the contract from April until September 2006.

### C. RESULTS AND INDICATORS

In the original design, results and indicator targets were established using best guess approximations regarding the average size and number of properties of areas drawn on paper maps. In this report, new revised totals in number of hectares and properties are reported to reflect actual results to date. As ownership verification is completed, the estimated number of properties, as well as the area they cover can be adjusted for each plan. The adjustments are the result of actual measurements of property boundaries which exclude areas such as wetlands, rivers, roads, settlements, and other public places.

When originally assigned to the Bolivia Land Titling Project, Plans I and IIa were considered to have 5,000 properties covering some 100,000 hectares. Plan IIb was added to reach the original target of 5,000 titles, when actual measurements revealed that the area assigned contained some 4,000 properties. As the work of ownership verification and titling is completed, the final number of properties and the area they cover changes. Early in 2005, INRA decided that in order not to delay the project activities, sub areas or communities with hard-to-solve conflicting ownership claims would be taken out of the Plans and dealt with separately because of the time and resources required. This again will affect the total of properties titled under Plans I, II and IV and the areas they cover.

Plan IV was officially added to the Bolivia Land Titling Project scope of work in July 2005. It aims to verify ownership and title 50,000 hectares. Plan V was officially added to the BLPT scope of work in February of 2006. It aims to verify ownership of an additional 30,000 hectares. This new plan was made possible by substantially lower costs from December 2005 to February 2006 which allowed the extension of the contract until September 2006.

# CHAPTER TWO

## A. INTRODUCTION

The following series of tables and bar charts provide a graphic comparison of the status of land titling by quarter since April 2004 by Plans.

It is important to keep in mind that ownership verification is a four step process and titling is a three step process. The four steps in the ownership verification process include: community campaigns, field work, technical and legal evaluation, and public presentation of results. The three steps in the titling process are: final resolution, titling, and registration. During 2004, it became increasingly clear that the issuance of final resolutions by the President’s Office became a bottle neck beyond the control of the contractor or INRA.

## B. GLOBAL PROGRESS IN PLAN I, AND II (A AND B)

The status of Plan I, IIa and IIb as of March 2006 is summarized in Table 1 and depicted graphically in Figures 1 and 2 below.

| TABLE 1. STATUS OF TITLING PLANS I , IIA AND IIB – MARCH 2005 |            |                   |               |             |             |             |
|---|------------|-------------------|---------------|-------------|-------------|-------------|
| Status  | Polygons   | Properties Titled | Hectares      | Percentage  |             |             |
|   |            |                   |               | Polygons    | Titled      | Hectares    |
| Registered or in Office of the President for Signature        | 91         | 3,893             | 57,962        | 81%         | 77%         | 65%         |
| Withdrawn   | 6          | 138               | 9,389         | 5%          | 3%          | 10%         |
| In titling phase  | 14         | 992               | 18,716        | 12%         | 20%         | 21%         |
| Ownership verification  | 2          | 2                 | 3,728         | 2%          | 0%          | 4%          |
| <b>Total</b>  | <b>113</b> | <b>5,025</b>      | <b>89,795</b> | <b>100%</b> | <b>100%</b> | <b>100%</b> |

Source: INRA/Nacional and INRA/Cochabamba

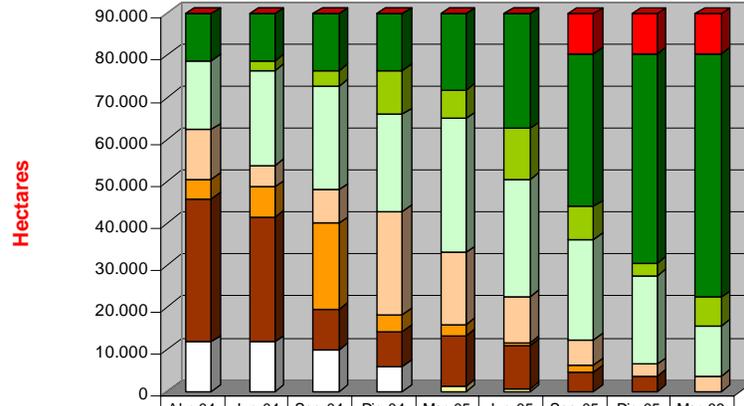
The contractual target for plans I, IIa and IIb is 5,000 titles. As can be observed in the figure and the accompanying table, 3,728 titles have completed the process and were fully registered in Derechos Reales or waiting the President’s signature, 992 in the final stages of titling and 2 still in the ownership verification phase. On of the two titles still in the verification phase belongs to the Indigenous Yuracare community in Rio Sajta and it encompasses 3,690 hectares

It should be noted that in 992 titles still in the titling phase, some 280 are held-up because of boundary disputes. It is unlikely that all the conflicts will be resolved by contract termination date and that the titling can be completed for these 280 properties.

The following graphs illustrate the information included in table 1 above.

**Figure 1 Titling Global Plan I and II**

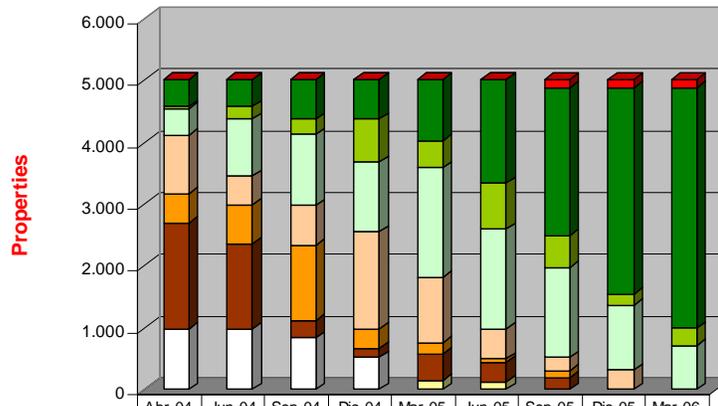
**Total 89,795 hectares**



|   | Abr-04 | Jun-04 | Sep-04 | Dic-04 | Mar-05 | Jun-05 | Sep-05 | Dic-05 | Mar-06 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Withdrawn   | 0      | 0      | 0      | 0      | 0      | 0      | 9.389  | 9.389  | 9.389  |
| Registered titles or in Office of the President for the signature | 10.994 | 10.994 | 13.369 | 13.369 | 18.017 | 27.223 | 36.405 | 49.900 | 57.962 |
| Titling   | 214    | 2.374  | 3.644  | 10.518 | 6.905  | 12.060 | 7.873  | 2.813  | 6.917  |
| Final Resolution  | 16.339 | 22.597 | 24.800 | 23.159 | 31.823 | 27.989 | 23.929 | 21.231 | 11.798 |
| Public Presentation of Results                                    | 11.883 | 5.139  | 8.001  | 24.473 | 17.075 | 10.946 | 5.868  | 2.733  | 3.728  |
| Technical and Legal Evaluation                                    | 4.445  | 7.272  | 20.438 | 3.879  | 2.754  | 631    | 1.750  | 0      | 0      |
| Field Work  | 34.111 | 29.609 | 9.670  | 8.318  | 11.856 | 10.198 | 4.581  | 3.728  | 0      |
| Community Campaign  | 0      | 0      | 0      | 0      | 1.365  | 747    | 0      | 0      | 0      |
| Not initiated   | 11.809 | 11.809 | 9.873  | 6.079  | 0      | 0      | 0      | 0      | 0      |

**Figure 2 Titling Global Plan I and II**

**Total 5,025 properties**



|   | Abr-04 | Jun-04 | Sep-04 | Dic-04 | Mar-05 | Jun-05 | Sep-05 | Dic-05 | Mar-06 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Withdrawn   | -      | -      | -      | -      | -      | -      | 138    | 138    | 138    |
| Registered titles or in Office of the President for the signature | 448    | 448    | 649    | 649    | 993    | 1.690  | 2.387  | 3.334  | 3.893  |
| Titling   | 30     | 200    | 248    | 700    | 448    | 741    | 531    | 186    | 280    |
| Final Resolution  | 429    | 928    | 1.150  | 1.126  | 1.760  | 1.619  | 1.445  | 1.052  | 712    |
| Public Presentation of Results                                    | 951    | 453    | 649    | 1.566  | 1.069  | 476    | 212    | 313    | 2      |
| Technical and Legal Evaluation                                    | 471    | 637    | 1.207  | 315    | 170    | 61     | 121    | -      | -      |
| Field Work  | 1.711  | 1.374  | 286    | 151    | 433    | 307    | 191    | 2      | -      |
| Community Campaign  | -      | -      | -      | -      | 152    | 131    | -      | -      | -      |
| Not initiated   | 985    | 985    | 836    | 518    | -      | -      | -      | -      | -      |

Source: INRA/Nacional and INRA/Cochabamba

### C. PLAN III – PRAEDAC/INRA

PRAEDAC assumed full responsibility for financing Plan III in May 2005. Unfortunately as of December 2005, only 180 of the original 25,000 titles were completed. This corresponded to an area of 3,639 hectares. INRA reports that as of February 2006, of the original 450,000 hectares only 145,668 underwent ownership verification and titling, containing approximately 10,500 properties.

Table 2 summarizes the situation of Plan III as reported by PRAEDAC in February 2006.

| TABLE 2. STATUS OF TITLING PLAN III 2005 – FEBRUARY 2006 |            |               |                |             |             |             |
|--|------------|---------------|----------------|-------------|-------------|-------------|
| Status   | Polygons   | Properties    | Hectares       | Percentage  |             |             |
|  |            |               |                | Polygons    | Properties  | Hectares    |
| Registered or in Office of the President for Signature   | 17         | 180           | 3,639          | 8%          | 2%          | 2%          |
| In titling phase   | 154        | 7,411         | 99,737         | 70%         | 70%         | 68%         |
| Ownership verification                                   | 48         | 2,917         | 42,293         | 22%         | 28%         | 29%         |
| <b>Total</b>   | <b>219</b> | <b>10,508</b> | <b>145,668</b> | <b>100%</b> | <b>100%</b> | <b>100%</b> |

Source: INRA/Cochabamba Report by Bertiz Barriga Garcia – Encargado Proyecto Complementación Plan III INRA PRAEDAC, February 2006

Please note that the PRAEDAC Project ended in February 2006. All the documentation was transferred to INRA, who is now responsible for finishing up the work. With assistance from BLTP, INRA staff conducted a quality review of the documentation handed over by the PRAEDAC project. Based on a statistically valid survey, they found that 95 percent of all title documentation needs remedial action of one sort or another and consequently require more time and resources than initially contemplated. Given the lack of resources, INRA may be unable to complete the titling process of the majority of the properties included in Plan III.

### D. PLAN IV

The status of Plan IV as of March 2006 is summarized in the Table 3 and depicted graphically in figures 3 and 4 below.

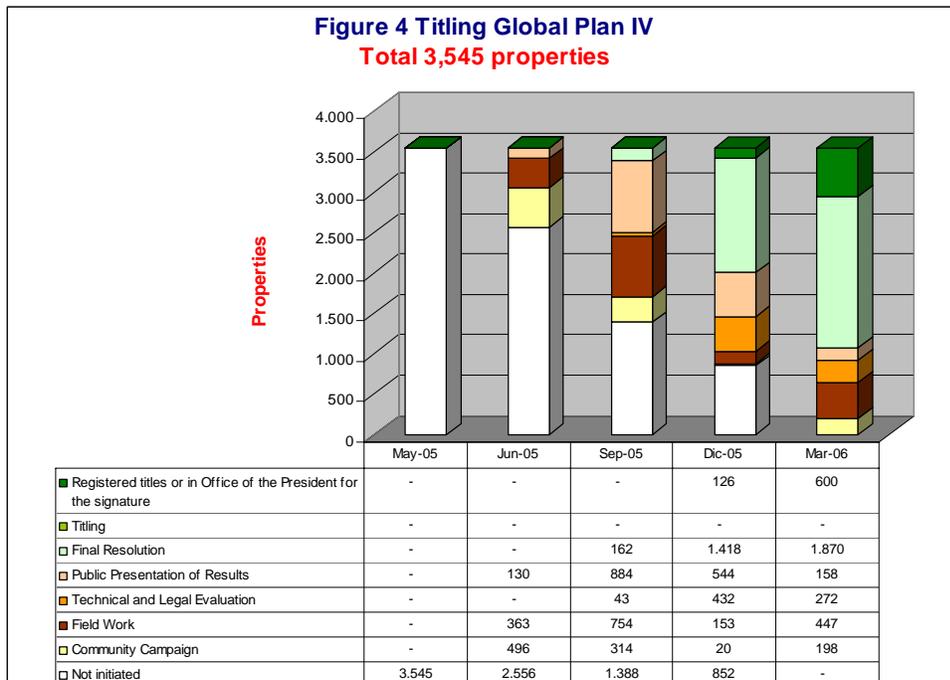
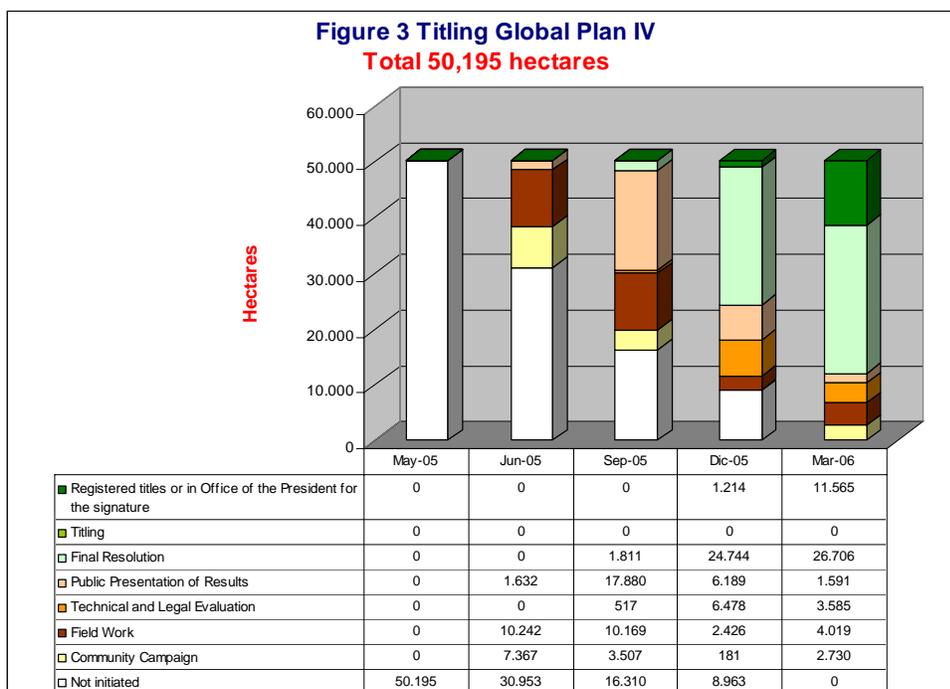
| TABLE 3. STATUS OF TITLING PLAN IV – MARCH 2006        |           |                   |               |             |             |             |
|--|-----------|-------------------|---------------|-------------|-------------|-------------|
| Status   | Polygons  | Properties Titled | Hectares      | Percentage  |             |             |
|  |           |                   |               | Polygons    | Titled      | Hectares    |
| Registered or in Office of the President for Signature | 17        | 600               | 11,565        | 22%         | 17%         | 23%         |
| Withdrawn  | -         | -                 | -             | 0%          | 0%          | 0%          |
| In titling phase                                       | 40        | 1,870             | 26,706        | 51%         | 53%         | 53%         |
| Ownership verification                                 | 22        | 1,075             | 11,925        | 28%         | 30%         | 24%         |
| <b>Total</b>   | <b>79</b> | <b>3,545</b>      | <b>50,195</b> | <b>100%</b> | <b>100%</b> | <b>100%</b> |

Source: INRA/Nacional and INRA/Cochabamba

Plan IV was officially approved in July 2005. The goals of plan IV are to complete the ownership verification and titling of properties in an area of 25,000 hectares and to carry out the ownership verification of properties in an additional area of 25,000 hectares. As of March 2006, 23 percent of the 50,000 hectares have been titled

and registered in Derechos Reales, 53 percent are in the titling phase and only 24 percent remain in ownership verification.

It should be noted that the plan IV targets were met one month ahead of schedule. While substantial progress has been made in titling all 50,000 hectares, it has become difficult to maintain the pace of progress given the uncertainties associated with the change of government.



Source: INRA/Nacional and INRA/Cochabamba

## E. PLAN V

Plan V was approved at the end of February as part of a modification of life of the contract adding new targets and extending the life of the contract until August/September 2006. The target for plan V is to verify ownership in an additional 30,000 hectares responding to the increasing demand for titling in the region.

**TABLE 4. STATUS OF TITLING PLAN V – MARCH 2006**

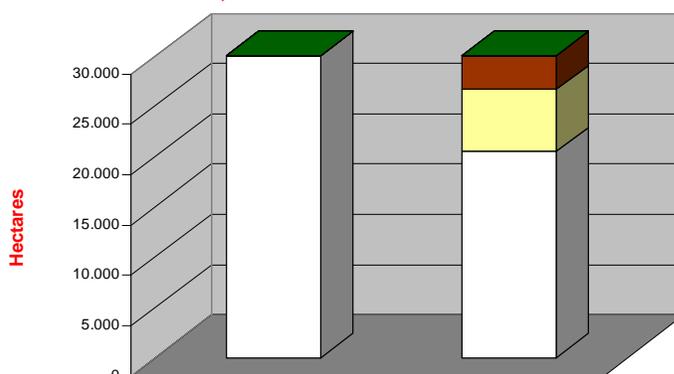
| Status   | Polygons  | Properties Titled | Hectares      | Percentage  |             |             |
|--|-----------|-------------------|---------------|-------------|-------------|-------------|
|  |           |                   |               | Polygons    | Titled      | Hectares    |
| Registered or in Office of the President for Signature | -         | -                 | -             | 0%          | 0%          | 0%          |
| Withdrawn  | -         | -                 | -             | 0%          | 0%          | 0%          |
| In titling phase                                       | -         | -                 | -             | 0%          | 0%          | 0%          |
| Ownership verification                                 | 13        | 675               | 9.526         | 28%         | 32%         | 32%         |
| Not initiated 1/                                       | 34        | 1.444             | 20.474        | 72%         | 68%         | 68%         |
| <b>Total</b>   | <b>47</b> | <b>2.119</b>      | <b>30.000</b> | <b>100%</b> | <b>100%</b> | <b>100%</b> |

1/ Estimated polygons and properties

Source: INRA/Nacional and INRA/Cochabamba

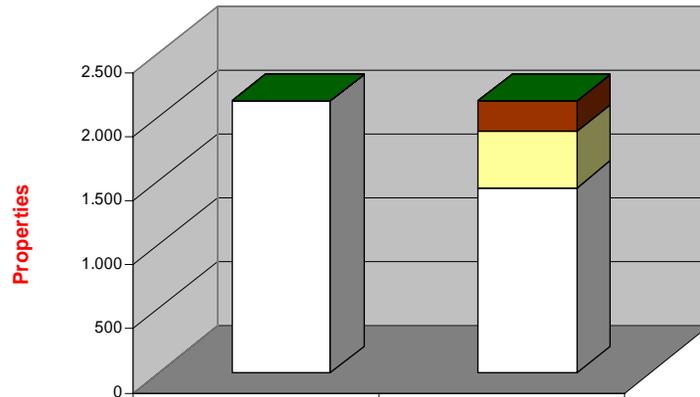
**Figure 5 Titling Global Plan V**

**Total 30,000 hectares**



|   | Feb-06 | Mar-06 |
|---|--------|--------|
| Registered titles or in Office of the President for the signature | 0      | 0      |
| Titling   | 0      | 0      |
| Final Resolution  | 0      | 0      |
| Public Presentation of Results                                    | 0      | 0      |
| Technical and Legal Evaluation                                    | 0      | 0      |
| Field Work  | 0      | 3.356  |
| Community Campaign  | 0      | 6.170  |
| Not initiated   | 30.000 | 20.474 |

**Figure 6 Titling Global Plan V**  
**Total 2,119 properties**



|   | Feb-06 | Mar-06 |
|---|--------|--------|
| Registered titles or in Office of the President for the signature | -      | -      |
| Titling   | -      | -      |
| Final Resolution  | -      | -      |
| Public Presentation of Results                                    | -      | -      |
| Technical and Legal Evaluation                                    | -      | -      |
| Field Work  | -      | 239    |
| Community Campaign  | -      | 436    |
| Not initiated   | 2,119  | 1,444  |

Source: INRA/Nacional and INRA/Cochabamba

# CHAPTER THREE

## A. STRATEGIC OBJECTIVE 1: DEVELOP AND STRENGTHEN INRA'S INSTITUTIONAL CAPACITY

The presidential elections and subsequent transition to the Morales administration have affected implementation. BLTP activities were first affected by former President Rodriguez's decision to stop signing titles two weeks prior to the elections and then by the outgoing INRA director's order to freeze all hiring. The completion of about 1,000 titles was delayed until early January when the President started signing titles again. As a result of the INRA director's order, BLTP was forced to postpone contracting INRA personnel under the FARA scheduled to start in January 2006. Nevertheless, the BLTP successfully lobbied INRA National executives for an exception to this directive, which was granted on January 12.

Additionally, the resignation of the INRA Cochabamba director, with whom BLTP had established a good working relationship, and the transition of Mr. Howard Arroyo, who had previously worked as INRA's coordinator with the BLTP project as the new leader at the end of 2006 disrupted momentum. The leadership changes caused delays in meeting some of the project's targets for the quarter.

Moreover, after the January 22<sup>nd</sup> inauguration of the Morales government, rumors of an imminent purge by the yet to-be-named new INRA director paralyzed all coordination and planning meetings for the new FARA. Fernando Salazar was named INRA director in March. BLTP met with the new director on April 1<sup>st</sup>, and to everyone's surprise Mr. Salazar expressed keen interest in continuing all BLTP related activities. A new FARA extending from May until July was negotiated and approved.

### A.2 PLAN I AND PLAN IIA

All targets were met in plan I and IIA, as shown in the table below, despite the delays caused by the change of administrations and leadership in INRA.

**TABLE 4 PLANS I AND IIA PROGRESS STATUS FOR THE BIMESTRE (JANUARY - FEBRUARY, 2006)**

| Activity                       | Indicator   | Responsible Party       | Target | Achievement | Percentage |
|--------------------------------|---|-------------------------|--------|-------------|------------|
| Field Work                     | N° of hectares with field work completed  | Villa Tunari Office     | 0      | 3,728       | -          |
| Public Presentation of Results | N° of polygons with a Resolution fixing the price                                       | Agrarian Superintendent | 0      | 0           | -          |
| Final Resolution               | N° of polygons with Project of Final Resolution sent to INRA National for the signature | INRA Cochabamba         | 2      | 2           | 100%       |
| Titling                        | N° of validated files sent to INRA National for titling                                 | INRA Cochabamba         | 5      | 6           | 120%       |
| Registered titles              | N° of executive titles sent for the signature of the President of the Republic          | INRA Nacional           | 353    | 353         | 100%       |

Source: INRA/Nacional and INRA/Cochabamba

### A.3 PLAN IIB AND PLAN IV

As can be shown in the table below, most targets for the quarter were met, despite the delays caused by changes in INRA's leadership and uncertainty among staff of their future due to the change of Government.

**TABLE 5 PLAN IIB AND PLAN IV PROGRESS STATUS FOR THE PERIOD JANUARY - FEBRUARY, 2006\***

| Activity                       | Indicator   | Responsible Party       | Target | Achievement | Percentage |
|--------------------------------|---|-------------------------|--------|-------------|------------|
| Community Campaign             | N° of hectares incorporated into the process of or ownership verification               | Villa Tunari Office     | 6,000  | 7,292       | 121,5%     |
| Field Work                     | N° of hectares with field work completed  | Villa Tunari Office     | 5,464  | 3,289       | 60,2%      |
| Public Presentation of Results | N° of polygons with a resolution fixing a price   | Agrarian Superintendent | 18     | 18          | 100%       |
|                                | N° of plots with Public Presentation of Results and Conclusions                         | Villa Tunari Office     | 3      | 3           | 100%       |
| Final Resolution               | N° of polygons with Project of Final Resolution sent to INRA National for the signature | INRA Cochabamba         | 19     | 20          | 105,3%     |
| Titling                        | N° of validated files sent to INRA National for titling                                 | INRA Cochabamba         | 8      | 6           | 125%       |
| Registered titles              | N° of executive titles sent for the signature of the President of the Republic          | INRA Nacional           | 216    | 276         | 127,8%     |

Source: INRA/Nacional and INRA/Cochabamba

\* The last FARA for plan IV needed to be adjusted to cover four months and the planning was divided into two semesters

## **B. STRATEGIC OBJECTIVE 2: DEVELOP AND STRENGTHEN *DERECHOS REALES* (DDRR'S) INSTITUTIONAL CAPACITY**

*Derechos Reales* continues to function well and without problems. Because of the delay in getting titles of of the Presidents office, the volume of work for the quarter was low.

## **C. STRATEGIC OBJECTIVE 3: OUTREACH DISSEMINATION PROGRAM**

A communications specialist was contracted to produce and disseminate information about the accomplishments of INRA Cochabamba and to help with the preparation of the final report. The two brochures produced during the quarter focused on highlighting INRA successes both in the delivery of titles and the change in work culture experienced among the staff contracted with BLTP funds and working in the field under difficult conditions.

## **D. STRATEGIC OBJECTIVE 4: DEVELOP AND STRENGTHEN MUNICIPALITIES CAPACITY**

The contract was modified to reflect the fact that under the current legal and institutional framework, municipalities have neither interest nor incentive to set up a rural cadastre, simply because they cannot collect taxes from the majority of the rural property owners. The BLTP was to carry out an assessment of the legal and institutional frameworks that govern rural cadastre.

The Cadastre assessment, which was completed last year, provides a thorough analysis of the fragmented, disorganized and chaotic legal and institutional frameworks for rural cadastre. The study emphasizes that until the legal and institutional frameworks are reformed, attempting municipal cadastres that include rural areas, may not be a cost effective use of financial resources.

During this quarter, the mayor of Villa Tunari requested GIS training for technical personal in the Land Planning (ordenamiento territorial) Department. Land use plans have been carried out by previous projects and are being used in this municipality.

**ANNEX A**

---

State of Titling Activities

**State of the titling according to plans, April 2004 - March 2006 In land plots**

| Plan                          | Period     | Not initiated | Community Campaign | Field Work | Technical and Legal Evaluation | Public Presentation of Results | Final Resolution | Titling | Registered titles or in Office of the President for the signatura | Withdrawn | Total |
|-------------------------------|------------|---------------|--------------------|------------|--------------------------------|--------------------------------|------------------|---------|---|-----------|-------|
| <b>Properties</b>             |            |               |                    |            |                                |                                |                  |         |   |           |       |
| <b>Global Plan I &amp; II</b> | April 2004 | 985           | 0                  | 1.711      | 471                            | 951                            | 429              | 30      | 448   | 0         | 5.025 |
|                               | March 2006 | 0             | 0                  | 0          | 0                              | 2                              | 712              | 280     | 3.893   | 138       | 5.025 |
| <b>Plans I and IIa</b>        | April      | 0             | 0                  | 1.711      | 471                            | 951                            | 429              | 30      | 448   | 0         | 4.040 |
|                               | March 2006 | 0             | 0                  | 0          | 0                              | 2                              | 443              | 280     | 3.256   | 59        | 4.040 |
| <b>Plan IIb</b>               | April 2004 | 985           | 0                  | 0          | 0                              | 0                              | 0                | 0       | 0   | 0         | 985   |
|                               | March 2006 | 0             | 0                  | 0          | 0                              | 0                              | 269              | 0       | 637   | 79        | 985   |
| <b>Percentage</b>             |            |               |                    |            |                                |                                |                  |         |   |           |       |
| <b>Global Plan I &amp; II</b> | April 2004 | 20%           | 0%                 | 34%        | 9%                             | 19%                            | 9%               | 1%      | 9%  | 0%        | 100%  |
|                               | March 2006 | 0%            | 0%                 | 0%         | 0%                             | 0%                             | 14%              | 6%      | 77%   | 3%        | 100%  |
| <b>Plans I and IIa</b>        | April 2004 | 0%            | 0%                 | 42%        | 12%                            | 24%                            | 11%              | 1%      | 11%   | 0%        | 100%  |
|                               | March 2006 | 0%            | 0%                 | 0%         | 0%                             | 0%                             | 11%              | 7%      | 81%   | 1%        | 100%  |
| <b>Plan IIb</b>               | April 2004 | 100%          | 0%                 | 0%         | 0%                             | 0%                             | 0%               | 0%      | 0%  | 0%        | 100%  |
|                               | March 2006 | 0%            | 0%                 | 0%         | 0%                             | 0%                             | 27%              | 0%      | 65%   | 8%        | 100%  |
| <b>Properties</b>             |            |               |                    |            |                                |                                |                  |         |   |           |       |
| <b>Plan IV</b>                | May 2005   | 3.545         | 0                  | 0          | 0                              | 0                              | 0                | 0       | 0   | 0         | 3.545 |
|                               | March 2006 | 0             | 198                | 447        | 272                            | 158                            | 1.870            | 0       | 600   | 0         | 3.545 |
| <b>Percentage</b>             |            |               |                    |            |                                |                                |                  |         |   |           |       |
| <b>Plan IV</b>                | May 2005   | 100%          | 0%                 | 0%         | 0%                             | 0%                             | 0%               | 0%      | 0%  | 0%        | 100%  |
|                               | March 2006 | 0%            | 6%                 | 13%        | 8%                             | 4%                             | 53%              | 0%      | 17%   | 0%        | 100%  |
| <b>Properties</b>             |            |               |                    |            |                                |                                |                  |         |   |           |       |
| <b>Plan V</b>                 | May 2005   | 2.119         | 0                  | 0          | 0                              | 0                              | 0                | 0       | 0   | 0         | 2.119 |
|                               | March 2006 | 1.444         | 436                | 239        | 0                              | 0                              | 0                | 0       | 0   | 0         | 2.119 |
| <b>Percentage</b>             |            |               |                    |            |                                |                                |                  |         |   |           |       |
| <b>Plan V</b>                 | May 2005   | 100%          | 0%                 | 0%         | 0%                             | 0%                             | 0%               | 0%      | 0%  | 0%        | 100%  |
|                               | March 2006 | 68%           | 21%                | 11%        | 0%                             | 0%                             | 0%               | 0%      | 0%  | 0%        | 100%  |

Source: INRA/Nacional and INRA/Cochabamb

**State of the titling according to plans, April 2004 - March 2006 In hectares**

| Plan                          | Period            | Not initiated | Community Campaign | Field Work | Technical and Legal Evaluation | Public Presentation of Results | Final Resolution | Titling | Registered titles or in Office of the President for the signature | Withdrawn | Total  |
|-------------------------------|-------------------|---------------|--------------------|------------|--------------------------------|--------------------------------|------------------|---------|---|-----------|--------|
| <b>Hectares</b>               |                   |               |                    |            |                                |                                |                  |         |   |           |        |
| <b>Global Plan I &amp; II</b> | April 2004        | 11.809        | 0                  | 34.111     | 4.445                          | 11.883                         | 16.339           | 214     | 10.994  | 0         | 89.795 |
|                               | March 2006        | 0             | 0                  | 0          | 0                              | 3.728                          | 11.798           | 6.917   | 57.962  | 9.389     | 89.795 |
| <b>Plans I and IIa</b>        | April             | 0             | 0                  | 34.111     | 4.445                          | 11.883                         | 16.339           | 214     | 10.994  | 0         | 77.986 |
|                               | March 2006        | 0             | 0                  | 0          | 0                              | 3.728                          | 10.094           | 6.917   | 49.328  | 7.917     | 77.986 |
| <b>Plan IIb</b>               | April 2004        | 11.809        | 0                  | 0          | 0                              | 0                              | 0                | 0       | 0   | 0         | 11.809 |
|                               | March 2006        | 0             | 0                  | 0          | 0                              | 0                              | 1.704            | 0       | 8.634   | 1.472     | 11.809 |
| <b>Percentage</b>             |                   |               |                    |            |                                |                                |                  |         |   |           |        |
| <b>Global Plan I &amp; II</b> | April 2004        | 13%           | 0%                 | 38%        | 5%                             | 13%                            | 18%              | 0%      | 12%   | 0%        | 100%   |
|                               | March 2006        | 0%            | 0%                 | 0%         | 0%                             | 4%                             | 13%              | 8%      | 65%   | 10%       | 100%   |
| <b>Plans I and IIa</b>        | April 2004        | 0%            | 0%                 | 44%        | 6%                             | 15%                            | 21%              | 0%      | 14%   | 0%        | 100%   |
|                               | March 2006        | 0%            | 0%                 | 0%         | 0%                             | 5%                             | 13%              | 9%      | 63%   | 10%       | 100%   |
| <b>Plan IIb</b>               | April 2004        | 100%          | 0%                 | 0%         | 0%                             | 0%                             | 0%               | 0%      | 0%  | 0%        | 100%   |
|                               | March 2006        | 0%            | 0%                 | 0%         | 0%                             | 0%                             | 14%              | 0%      | 73%   | 12%       | 100%   |
| <b>Plan IV</b>                | <b>Hectares</b>   |               |                    |            |                                |                                |                  |         |   |           |        |
|                               | May 2005          | 50.195        | 0                  | 0          | 0                              | 0                              | 0                | 0       | 0   | 0         | 50.195 |
|                               | March 2006        | 0             | 2.730              | 4.019      | 3.585                          | 1.591                          | 26.706           | 0       | 11.565  | 0         | 50.195 |
|                               | <b>Percentage</b> |               |                    |            |                                |                                |                  |         |   |           |        |
|                               | May 2005          | 100%          | 0%                 | 0%         | 0%                             | 0%                             | 0%               | 0%      | 0%  | 0%        | 0%     |
| March 2006                    | 0%                | 5%            | 8%                 | 7%         | 3%                             | 53%                            | 0%               | 23%     | 0%  | 100%      |        |
| <b>Plan V</b>                 | <b>Hectares</b>   |               |                    |            |                                |                                |                  |         |   |           |        |
|                               | May 2005          | 30.000        | 0                  | 0          | 0                              | 0                              | 0                | 0       | 0   | 0         | 30.000 |
|                               | March 2006        | 20.474        | 6.170              | 3.356      | 0                              | 0                              | 0                | 0       | 0   | 0         | 30.000 |
|                               | <b>Percentage</b> |               |                    |            |                                |                                |                  |         |   |           |        |
|                               | May 2005          | 100%          | 0%                 | 0%         | 0%                             | 0%                             | 0%               | 0%      | 0%  | 0%        | 0%     |
| March 2006                    | 68%               | 21%           | 11%                | 0%         | 0%                             | 0%                             | 0%               | 0%      | 0%  | 0%        | 100%   |

Source: INRA/Nacional and INRA/Cochabamba

**ANNEX B**

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Work Plan Progress Monitor

| Id | Objetivos y Actividades  | % Avanzado | Duración | Fecha de Inicio | Fecha de Finalización | 4T03        | 1T04        | 2T04        | 3T04        | 4T04        | 1T05        | 2T05        | 3T05        | 4T05        | 1T06         | 2T06         |
|----|--|------------|----------|-----------------|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|
|    |  |            |          |                 |                       | Trimestre 1 | Trimestre 2 | Trimestre 3 | Trimestre 4 | Trimestre 5 | Trimestre 6 | Trimestre 7 | Trimestre 8 | Trimestre 9 | Trimestre 10 | Trimestre 11 |
| 1  | <b>PROYECTO DE TITULACIÓN DE TIERRAS</b>   | 88%        | 688 días | lun 17/11/03    | lun 31/07/06          |             |             |             |             |             |             |             |             |             |              |              |
| 2  | <b>0. INICIAR LAS ACTIVIDADES DEL PROYECTO</b>   | 100%       | 78 días  | lun 17/11/03    | mié 03/03/04          |             |             |             |             |             |             |             |             |             |              |              |
| 1  | 1. Iniciar las operaciones del Proyecto  | 100%       | 78 días  | lun 17/11/03    | mié 03/03/04          |             |             |             |             |             |             |             |             |             |              |              |
| 2  | a) Movilizar equipo de puesta en marcha del proyecto   | 100%       | 3 días   | lun 17/11/03    | mié 19/11/03          |             |             |             |             |             |             |             |             |             |              |              |
| 3  | b) Alquilar espacio para oficina del Proyecto  | 100%       | 21 días  | lun 17/11/03    | lun 15/12/03          |             |             |             |             |             |             |             |             |             |              |              |
| 4  | c) Movilizar profesionales expatriados a largo plazo   | 100%       | 40 días  | lun 17/11/03    | vie 09/01/04          |             |             |             |             |             |             |             |             |             |              |              |
| 5  | d) Contratar profesionales locales   | 100%       | 32 días  | lun 15/12/03    | mar 27/01/04          |             |             |             |             |             |             |             |             |             |              |              |
| 6  | e) Adquirir e instalar equipos de oficina  | 100%       | 58 días  | lun 15/12/03    | mié 03/03/04          |             |             |             |             |             |             |             |             |             |              |              |
| 7  | f) Contratar personal local de apoyo   | 100%       | 56 días  | lun 15/12/03    | lun 01/03/04          |             |             |             |             |             |             |             |             |             |              |              |
| 8  | 2. Elaborar el primer Plan de Acción Anual   | 100%       | 36 días  | lun 05/01/04    | vie 20/02/04          |             |             |             |             |             |             |             |             |             |              |              |
| 9  | a) Formar equipo y realizar reuniones de planificación y coordinación a nivel interno y con USAID  | 100%       | 7 días   | lun 05/01/04    | mar 13/01/04          |             |             |             |             |             |             |             |             |             |              |              |
| 10 | b) Realizar reuniones de trabajo para planificación  | 100%       | 20 días  | lun 05/01/04    | vie 30/01/04          |             |             |             |             |             |             |             |             |             |              |              |
| 11 | c) Coordinar con otros ejecutores y a través de componentes  | 100%       | 20 días  | mié 14/01/04    | mar 10/02/04          |             |             |             |             |             |             |             |             |             |              |              |
| 12 | d) Fijar agenda e invitar a partes interesadas claves  | 100%       | 28 días  | mié 14/01/04    | vie 20/02/04          |             |             |             |             |             |             |             |             |             |              |              |
| 13 | e) Finalizar el Primer Plan de Trabajo   | 100%       | 0 días   | mié 11/02/04    | mié 11/02/04          |             |             |             |             |             |             |             |             |             |              |              |
| 3  | <b>A. DESARROLLAR Y FORTALECER LA CAPACIDAD INSTITUCIONAL DEL INRA</b>                             | 79%        | 706 días | lun 17/11/03    | lun 31/07/06          |             |             |             |             |             |             |             |             |             |              |              |
| 1  | 1. Establecer acuerdo Interinstitucional   | 100%       | 31 días  | vie 09/01/04    | vie 20/02/04          |             |             |             |             |             |             |             |             |             |              |              |
| 2  | a) Reunirse con representantes del INRA Nacional y Departamental                                   | 100%       | 6 días   | vie 09/01/04    | vie 16/01/04          |             |             |             |             |             |             |             |             |             |              |              |
| 3  | b) Desarrollar mecanismos de financiamiento  | 100%       | 22 días  | lun 19/01/04    | mar 17/02/04          |             |             |             |             |             |             |             |             |             |              |              |
| 4  | c) Aprobación de FARA y Plan por USAID   | 100%       | 0 días   | vie 20/02/04    | vie 20/02/04          |             |             |             |             |             |             |             |             |             |              |              |
| 5  | 2. Elaborar y ejecutar el plan de desarrollo de la capacidad institucional                         | 85%        | 685 días | lun 17/11/03    | vie 30/06/06          |             |             |             |             |             |             |             |             |             |              |              |
| 6  | a) Realizar evaluación del estado actual y las necesidades de recursos                             | 100%       | 8 días   | lun 19/01/04    | mié 28/01/04          |             |             |             |             |             |             |             |             |             |              |              |
| 7  | b) Dotar recursos humanos y materiales   | 84%        | 635 días | lun 28/01/04    | vie 30/06/06          |             |             |             |             |             |             |             |             |             |              |              |
| 40 | c) Realizar la reingeniería del proceso de saneamiento y titulación                                | 100%       | 129 días | lun 03/06/04    | jue 28/10/04          |             |             |             |             |             |             |             |             |             |              |              |
| 49 | d) Crear capacidades de mediación, conciliación y arbitraje  | 100%       | 5 días   | lun 17/11/03    | vie 21/11/03          |             |             |             |             |             |             |             |             |             |              |              |
| 51 | e) Expandir el Sistema Integrado de Saneamiento y Titulación de Tierras (SIST) a INRA Cochabamba   | 100%       | 105 días | lun 24/06/04    | vie 16/10/04          |             |             |             |             |             |             |             |             |             |              |              |
| 54 | 3. Realizar el saneamiento y titulación  | 89%        | 661 días | lun 19/01/04    | lun 31/07/06          |             |             |             |             |             |             |             |             |             |              |              |
| 55 | a) Agilizar saneamiento y titulación con procedimientos vigentes Plan I y II                       | 81%        | 620 días | lun 19/01/04    | vie 02/06/06          |             |             |             |             |             |             |             |             |             |              |              |
| 57 | b) Realizar saneamiento y titulación Plan IV y Plan V  | 61%        | 648 días | mié 23/08/04    | lun 31/07/06          |             |             |             |             |             |             |             |             |             |              |              |
| 77 | 4. Apoyar al INRA Nacional para el saneamiento y titulación de tierras en el Trópico de Cochabamba | 88%        | 625 días | lun 08/03/04    | lun 31/07/06          |             |             |             |             |             |             |             |             |             |              |              |
| 78 | a) Establecer FARA's   | 100%       | 42 días  | lun 08/03/04    | mar 04/05/04          |             |             |             |             |             |             |             |             |             |              |              |
| 81 | b) Dotar recursos humanos y materiales   | 100%       | 130 días | lun 12/04/04    | vie 08/10/04          |             |             |             |             |             |             |             |             |             |              |              |
| 91 | c) Realizar, junto con el INRA Cochabamba, la reingeniería del proceso de saneamiento y            | 100%       | 99 días  | mar 28/08/04    | vie 11/02/05          |             |             |             |             |             |             |             |             |             |              |              |

Project: SLTP  
 Client: Interconsult Inc  
 QP Report: Fourth Quarter 2005

|                           |  |                                |  |                                 |  |
|---------------------------|--|--------------------------------|--|---------------------------------|--|
| Actividad                 |  | Hito Línea Base                |  | Suma de actividades programadas |  |
| Progreso de la actividad  |  | Hito                           |  | Project Summary                 |  |
| Programación (Línea Base) |  | Suma de actividades realizadas |  | Actividad externa               |  |

| Id | Objetivos y Actividades   | % Avanzado | Duración   | FECHA DE INICIO | FECHA DE FINALIZACIÓN | 4T03        | 1T04        | 2T04        | 3T04        | 4T04        | 1T05        | 2T05        | 3T05        | 4T05        | 1T06         | 2T06         |
|----|---|------------|------------|-----------------|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|
|    |   |            |            |                 |                       | Trimestre 1 | Trimestre 2 | Trimestre 3 | Trimestre 4 | Trimestre 5 | Trimestre 6 | Trimestre 7 | Trimestre 8 | Trimestre 9 | Trimestre 10 | Trimestre 11 |
| 96 | d) Apoyar a la expansión del Sistema Integrado de Saneamiento y Titulación de Tierras (SIST) a  | 100%       | 20 días    | lun 21/08/04    | vie 18/07/04          |             |             |             | 100%        |             |             |             |             |             |              |              |
| 98 | e) Apoyar el saneamiento y titulación en el Trópico de Cochabamba                               | 85%        | 685 días   | mar 01/08/04    | lun 31/07/08          |             |             |             |             |             |             |             |             |             |              |              |
| 4  | <b>B. DESARROLLAR Y FORTALECER LA CAPACIDAD INSTITUCIONAL DE DRR SÁCABA</b>                     | 85%        | 894 días   | mié 26/02/04    | lun 31/07/08          |             |             |             |             |             |             |             |             |             |              |              |
| 1  | 1. Establecer acuerdo interinstitucional  | 100%       | 63 días    | mié 26/02/04    | dom 08/05/04          |             |             |             |             |             |             |             |             |             |              |              |
| 2  | a) Reunirse con representantes del Consejo de la Judicatura (SUCRE), Corte Superior de Distrito | 100%       | 27 días    | mié 26/02/04    | Jue 01/04/04          |             |             |             |             |             |             |             |             |             |              |              |
| 3  | b) Desarrollar mecanismos de financiamiento   | 100%       | 10 días    | lun 15/03/04    | vie 26/03/04          |             |             |             |             |             |             |             |             |             |              |              |
| 4  | c) Aprobación de FARA y Plan por USAID  | 100%       | 0 días     | dom 09/05/04    | dom 09/05/04          |             |             |             |             |             |             |             |             |             |              |              |
| 5  | 2. Elaborar y ejecutar el plan de desarrollo de la capacidad institucional                      | 94%        | 802 días   | Jue 11/03/04    | vie 30/08/08          |             |             |             |             |             |             |             |             |             |              |              |
| 6  | a) Realizar evaluación del estado actual y las necesidades de recursos                          | 100%       | 10 días    | lun 15/03/04    | vie 26/03/04          |             |             |             |             |             |             |             |             |             |              |              |
| 7  | b) Dotar recursos humanos y materiales  | 100%       | 87 días    | Jue 11/03/04    | vie 08/07/04          |             |             |             |             |             |             |             |             |             |              |              |
| 29 | c) Contar con los recursos humanos, equipos y materiales asignados                              | 100%       | 0 días     | vie 09/07/04    | vie 09/07/04          |             |             |             |             |             |             |             |             |             |              |              |
| 30 | d) Contratar recursos humanos adicionales o en reemplazo a bajas                                | 88%        | 532 días   | Jue 17/05/04    | vie 30/05/06          |             |             |             |             |             |             |             |             |             |              |              |
| 31 | e) Adquirir materiales y equipos adicionales y contratar y recontratar servicios                | 100%       | 345 días   | Jue 05/08/04    | mié 30/11/05          |             |             |             |             |             |             |             |             |             |              |              |
| 32 | 3. Expansión del Geo Themis a DRR Cochabamba - SÁCABA   | 90%        | 681 días   | lun 10/06/04    | lun 31/07/08          |             |             |             |             |             |             |             |             |             |              |              |
| 33 | a) Ayudar DRR a completar la instalación y funcionamiento del Geo Themis en Cochabamba          | 100%       | 15 días    | lun 10/05/04    | vie 28/05/04          |             |             |             |             |             |             |             |             |             |              |              |
| 34 | b) Entregar el Sistema en funcionamiento  | 100%       | 0 días     | vie 11/05/04    | vie 11/05/04          |             |             |             |             |             |             |             |             |             |              |              |
| 35 | c) Realizar coordinación permanente en el registro de títulos                                   | 90%        | 518 días   | Jue 05/08/04    | lun 31/07/06          |             |             |             |             |             |             |             |             |             |              |              |
| 5  | <b>C. DESARROLLAR Y EJECUTAR EL PLAN DE COMUNICACIÓN Y EXTENSIÓN COMUNITARIA</b>                | 82%        | 890 días   | lun 02/02/04    | vie 30/08/08          |             |             |             |             |             |             |             |             |             |              |              |
| 1  | 1. Obtener información sobre conocimientos, aptitudes y prácticas                               | 82%        | 687 días   | lun 08/02/04    | mar 11/04/08          |             |             |             |             |             |             |             |             |             |              | 82%          |
| 2  | a) Encuesta de línea base sobre conocimientos y satisfacción de servicios                       | 100%       | 181 días   | lun 08/02/04    | lun 08/08/04          |             |             |             |             |             |             |             |             |             |              | 100%         |
| 8  | b) Obtener información secundaria sobre la región   | 100%       | 111 días   | lun 08/03/04    | lun 08/08/04          |             |             |             |             |             |             |             |             |             |              | 100%         |
| 12 | c) Encuesta de medición de impacto sobre conocimientos y satisfacción de servicios              | 0%         | 82 días    | lun 05/12/05    | mar 11/04/08          |             |             |             |             |             |             |             |             |             |              | 0%           |
| 18 | 2. Elaborar y ejecutar el programa de comunicación  | 85%        | 890 días   | lun 02/02/04    | vie 30/08/08          |             |             |             |             |             |             |             |             |             |              |              |
| 19 | a) Diseñar la estrategia general de comunicaciones  | 100%       | 261 días   | lun 02/02/04    | lun 31/01/06          |             |             |             |             |             |             |             |             |             |              | 100%         |
| 24 | b) Definir y ejecutar estrategias de comunicaciones institucionales                             | 100%       | 217 días   | vie 30/04/04    | lun 28/02/06          |             |             |             |             |             |             |             |             |             |              | 100%         |
| 32 | c) Ejecutar la Campaña de Comunicaciones por medios masivos y relaciones públicas               | 88%        | 401 días   | vie 17/12/04    | vie 30/08/08          |             |             |             |             |             |             |             |             |             |              |              |
| 38 | 3. Elaborar y ejecutar el programa de extensión comunitaria                                     | 96%        | 808 días   | lun 02/02/04    | mié 31/05/08          |             |             |             |             |             |             |             |             |             |              |              |
| 39 | a) Elaborar y ejecutar el programa de capacitación para el personal del INRA                    | 100%       | 665 días   | lun 02/02/04    | vie 17/03/08          |             |             |             |             |             |             |             |             |             |              | 100%         |
| 47 | b) Desarrollar y ejecutar el programa de acercamiento a las comunidades                         | 82%        | 538,8 días | mar 11/05/04    | mié 31/05/08          |             |             |             |             |             |             |             |             |             |              | 82%          |

Project: BILP  
Chemonix International Inc.  
QP Report: Fourth Quarter 2005

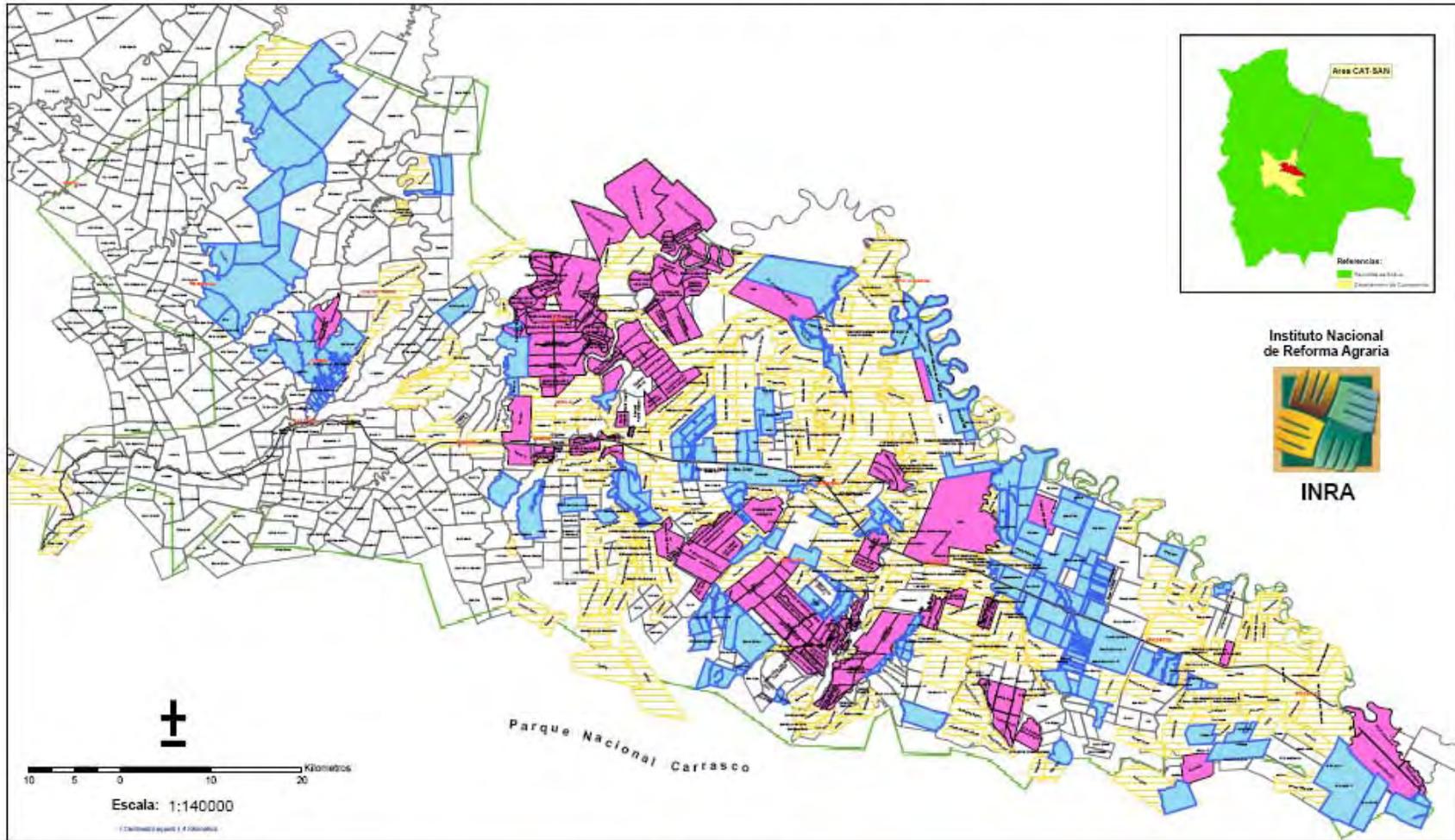
|                           |  |                                |  |                                 |  |
|---------------------------|--|--------------------------------|--|---------------------------------|--|
| Actividad                 |  | Hito Línea Base                |  | Suma de actividades programadas |  |
| Progreso de la actividad  |  | Hito                           |  | Project Summary                 |  |
| Programación (Línea Base) |  | Suma de actividades realizadas |  | Actividad externa               |  |

**ANNEX C**

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Map of Project Coverage as of March 31, 2006

# MAP OF PROJECT AREA COVERAGE AS OF MARCH 31st - BY PLANS



Instituto Nacional de Reforma Agraria



INRA

## References:

- \* Populated Principal Centers
- EXECUTED PLANS:
  - Plan I and IIA
  - Plan III - U. Europea
  - Plan IIB and IV - USAID
  - Polígonos without ownership verification
- CAT-SAN Area

Fuente: INRA WPA Tunari  
 March 31, 2006

